

## **Washoe County School District**

### **NRS 387.12468 Annual Staffing and Budget Comparison Report**

Nevada Revised Statute (NRS) 387.12468 requires each public school district and school to produce a report that includes a description of the personnel employed and services provided during the immediately preceding school year and any changes the school anticipates making to the personnel and services during the current school year. According to the statute, these reports are to be posted on the respective district or school web site.

The following report shows this information in a District-wide summary and a detailed report for each school site. Due to limitations of the District's accounting and budgeting system, as well as other factors, below are possible reasons for year-to-year differences at schools sites.

- The total number of staff at each school can vary from year to year based on enrollment and the status of grant funding.
- The report includes grant funding, which in Fiscal Year 2023-24 (FY24) included a significant amount of federal stimulus funding (ESSER and AB495) spent at the school level.
- Budgeted figures for Fiscal Year 2024-25 (FY25) are based on the Final Budget approved by the Board in May 2024, and thus do not reflect any budget adjustments since then.
- The amount spent for supplies, materials, equipment, and textbooks shows a decrease at most school sites for FY25. This is because there were one-time grant funds (see above) and General Fund monies spent in FY24 to provide upgraded technology equipment at those schools.
- The weighted funding student counts are based on the State's calculations of students that weighted funding revenues are based on. Thus, for a student in more than one weighted category (e.g., an English Learner who is also in the Gifted & Talented category), the District will only receive funding in the highest category, in this case English Learners, and that student will only be reported in the English Learner category.
  - Also, the number of weighted students remains the same between FY24 and FY25 because weighted funding for FY25 is based on actual FY24 counts, consistent with the State's methodology for allocating weighted funding.
- Several school sites show students in the Gifted & Talented weighted funding category, but show no costs or staff assigned to the school. These schools are provided services through a centralized itinerant model or through other licensed staff at the school. Through this centralized model, costs are not charged directly to the school. The Washoe County School District is working to allocate these costs directly to school sites so that future reports will accurately reflect costs of centralized positions providing direct services to school sites.

**NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts**

<b>Per Pupil Funding for Selected Activities</b>	<b>2024 (actual)</b>	<b>2025 (budgeted)</b>
Pupils Enrolled at the School District	60,057	58,938
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 73,295,723	\$ 54,205,109
Per Pupil Amount Expended	\$ 1,220	\$ 920
Total Amount of Funding Received to Support Operations	\$ 911,819,528	\$ 858,777,842
Per Pupil Amount of Funding Received	\$ 15,183	\$ 14,571
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 550,357,099	\$ 561,659,988
Per Pupil Amount of Adjusted Base Received	\$ 9,164	\$ 9,530

<b>Staff Employed by the School District (reported in Full-Time Equivalents)</b>		
<b>By Position Type</b>	<b>2024 (actual)</b>	<b>2025 (budgeted)</b>
Instruction	4,162.23	4,245.66
Student Support	722.31	826.40
Administrative Support	422.74	425.39
Other Personnel	2,075.04	2,051.29
Total Personnel	7,382.32	7,548.73

K-12 Pupils Enrolled at the District	60,057	58,938
Funding Received to Support Operations	\$ 911,819,528	\$ 858,777,842
Per Pupil amount of Funding Received to Support Operations	\$ 15,183	\$ 14,571

<b>Professional Development Provided to Teachers by School District</b>		
Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.		
Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.		
High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.		

<b>Weighted Categories</b>		
	<b>2024 (actual)</b>	<b>2025 (budgeted)</b>
<b>Pupils who are English Learners</b>		
Number of English Learners (EL)	6,736	6,736
Amount Received for EL	\$ 27,137,115	\$ 28,535,605
Per Pupil Amount Received for EL	\$ 4,029	\$ 4,236
Number of Teachers Employed to Provide EL Services	105.50	169.31
Number of Staff Employed to Provide Support to EL	1.00	80.63
Number of Administrative Staff Employed to Provide EL Services	1.00	5.00
Number of Other Personnel that Provide EL Services	4.88	32.38
<b>Pupils who are At-Risk</b>		
Number of At-Risk Pupils	3,147	3,147
Amount Received for At-Risk	\$ 15,414,190	\$ 10,369,010
Per Pupil Amount Received for At-Risk	\$ 4,898	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	26.00	67.40
Number of Staff Employed to Provide Support to At-Risk	22.00	25.51
Number of Administrative Staff Employed to Provide At-Risk Services	-	6.69
Number of Other Personnel that Provide At-Risk Services	-	25.29
<b>Pupils who are Gifted and Talented</b>		
Number of Gifted and Talented (GATE) Pupils	1,310	1,310
Amount Received for GATE	\$ 1,354,569	\$ 1,479,875
Per Pupil GATE Amount	\$ 1,034	\$ 1,130
Number of Teachers Employed to Provide GATE Services	46.00	48.00
Number of Staff Employed to Provide Support to GATE	1.00	1.00
Number of Administrative Staff Employed to Provide GATE Services	1.00	1.00
Number of Other Personnel that Provide GATE Services	3.00	3.00

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Lois Allen Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	31.200	35.250
Student Support	3.688	3.688
Administrative Support	3.275	3.512
Other Personnel	8.236	6.688

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	55	60
1	71	56
2	67	74
3	80	67
4	77	79
5	64	80
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>414</b>	<b>416</b>
Average Class Size	19.71	19.81

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	414	416
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 332,549	\$ 101,642
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 803	\$ 244
Total Amount of Funding Received to Support Operations	\$ 4,231,091	\$ 4,259,811
Per Pupil Amount of Funding Received to Support Operations	\$ 10,220	\$ 10,240
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,609,327	\$ 2,272,365
Per Pupil Amount of Adjusted Base Received	\$ 6,303	\$ 5,462

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	133	133
Amount Received for EL	\$ 165,362	\$ 489,623
Per Pupil Amount Received for EL	\$ 1,243	\$ 3,681
Number of Teachers Employed to Provide EL Services	2.000	4.500
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	23	44
Amount Received for At-Risk	\$ 107,682	\$ 144,975
Per Pupil Amount Received for At-Risk	\$ 4,682	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Anderson Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	28.461	35.303
Student Support	2.688	3.688
Administrative Support	2.313	2.750
Other Personnel	6.531	5.781

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	40	49
1	50	40
2	56	46
3	54	53
4	52	51
5	43	48
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>295</b>	<b>286</b>
Average Class Size	18.44	18.11

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	295	286
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 134,511	\$ 60,365
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 456	\$ 211
Total Amount of Funding Received to Support Operations	\$ 3,566,122	\$ 3,607,457
Per Pupil Amount of Funding Received to Support Operations	\$ 12,089	\$ 12,606
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,171,512	\$ 1,952,405
Per Pupil Amount of Adjusted Base Received	\$ 7,361	\$ 6,823

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	87	87
Amount Received for EL	\$ 94,026	\$ 245,366
Per Pupil Amount Received for EL	\$ 1,081	\$ 2,820
Number of Teachers Employed to Provide EL Services	1.000	2.487
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	23	69
Amount Received for At-Risk	\$ 130,891	\$ 227,347
Per Pupil Amount Received for At-Risk	\$ 5,691	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

**Bud Beasley Elementary****Staffing**

<b>Staff Employed at the Public School (Shown in Full-Time Equivalents)</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Instruction	43.738	43.563
Student Support	3.688	4.688
Administrative Support	2.525	2.525
Other Personnel	6.625	5.375

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

<b>Each Grade Level at the School</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
K	69	72
1	77	75
2	102	73
3	107	106
4	107	106
5	113	107
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>575</b>	<b>539</b>
Average Class Size	21.14	22.27

**Financial**

	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Pupils Enrolled at the School	575	539
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 237,574	\$ 38,768
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 413	\$ 72
Total Amount of Funding Received to Support Operations	\$ 5,458,519	\$ 4,998,629
Per Pupil Amount of Funding Received to Support Operations	\$ 9,493	\$ 9,274
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,775,922	\$ 3,233,216
Per Pupil Amount of Adjusted Base Received	\$ 6,567	\$ 5,999

**Weighted Funding**

<b>English Learners</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of English Learners (EL)	18	18
Amount Received for EL	\$ 43,388	\$ 31,241
Per Pupil Amount Received for EL	\$ 2,410	\$ 1,736
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

<b>At-Risk</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of At-Risk Pupils	10	12
Amount Received for At-Risk	\$ -	\$ 39,539
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

<b>Gifted and Talented</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of Gifted and Talented (GATE) Pupils	10	10
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Jessie Beck Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	27.206	28.650
Student Support	2.688	3.688
Administrative Support	2.525	2.525
Other Personnel	4.205	4.313

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	68	62
1	69	67
2	80	64
3	70	77
4	81	70
5	81	78
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>449</b>	<b>417</b>
Average Class Size	20.41	18.12

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	449	417
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 240,381	\$ 29,070
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 535	\$ 70
Total Amount of Funding Received to Support Operations	\$ 4,297,171	\$ 3,960,806
Per Pupil Amount of Funding Received to Support Operations	\$ 9,571	\$ 9,502
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,295,887	\$ 2,898,197
Per Pupil Amount of Adjusted Base Received	\$ 7,341	\$ 6,953

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	28	28
Amount Received for EL	\$ 39,772	\$ 31,870
Per Pupil Amount Received for EL	\$ 1,420	\$ 1,138
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	27	20
Amount Received for At-Risk	\$ -	\$ 65,898
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	7	7
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Esther Bennett Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	41.548	44.288
Student Support	4.550	3.991
Administrative Support	2.500	3.683
Other Personnel	7.587	7.563

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	75	65
1	85	80
2	94	83
3	85	99
4	96	86
5	99	98
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>534</b>	<b>511</b>
Average Class Size	21.19	21.12

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	534	511
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 392,483	\$ 112,812
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 735	\$ 221
Total Amount of Funding Received to Support Operations	\$ 5,606,216	\$ 5,572,094
Per Pupil Amount of Funding Received to Support Operations	\$ 10,499	\$ 10,904
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,166,036	\$ 2,624,196
Per Pupil Amount of Adjusted Base Received	\$ 5,929	\$ 5,135

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	160	160
Amount Received for EL	\$ 180,157	\$ 540,724
Per Pupil Amount Received for EL	\$ 1,126	\$ 3,380
Number of Teachers Employed to Provide EL Services	2.000	5.500
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	17	39
Amount Received for At-Risk	\$ 227,650	\$ 128,501
Per Pupil Amount Received for At-Risk	\$ 13,391	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.241
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Libby Booth Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	27.417	29.938
Student Support	2.688	3.750
Administrative Support	2.000	2.500
Other Personnel	6.594	4.844

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	51	51
1	53	51
2	67	50
3	71	58
4	56	67
5	38	46
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>336</b>	<b>323</b>
Average Class Size	18.67	18.15

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	336	323
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 257,654	\$ 72,305
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 767	\$ 224
Total Amount of Funding Received to Support Operations	\$ 3,842,313	\$ 3,960,506
Per Pupil Amount of Funding Received to Support Operations	\$ 11,435	\$ 12,262
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,555,976	\$ 2,196,647
Per Pupil Amount of Adjusted Base Received	\$ 7,607	\$ 6,801

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	57	57
Amount Received for EL	\$ 64,727	\$ 127,616
Per Pupil Amount Received for EL	\$ 1,136	\$ 2,239
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	37	96
Amount Received for At-Risk	\$ 130,868	\$ 316,309
Per Pupil Amount Received for At-Risk	\$ 3,537	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Nick Poulakidas Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	32.775	34.000
Student Support	2.750	3.688
Administrative Support	2.525	2.525
Other Personnel	7.674	6.406

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	58	73
1	39	72
2	61	87
3	62	94
4	70	88
5	52	94
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>342</b>	<b>508</b>
Average Class Size	13.68	22.09

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	342	508
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 105,849	\$ 36,382
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 310	\$ 72
Total Amount of Funding Received to Support Operations	\$ 4,573,721	\$ 4,444,077
Per Pupil Amount of Funding Received to Support Operations	\$ 13,373	\$ 8,748
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,615,374	\$ 4,557,354
Per Pupil Amount of Adjusted Base Received	\$ 10,571	\$ 8,971

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	34	34
Amount Received for EL	\$ 51,718	\$ 36,326
Per Pupil Amount Received for EL	\$ 1,521	\$ 1,068
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	3	18
Amount Received for At-Risk	\$ -	\$ 59,308
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	10	10
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

**Brown Elementary****Staffing**

<b>Staff Employed at the Public School (Shown in Full-Time Equivalents)</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Instruction	33.574	36.975
Student Support	3.688	4.750
Administrative Support	2.525	2.525
Other Personnel	6.330	5.031

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

<b>Each Grade Level at the School</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
K	71	74
1	94	76
2	94	96
3	89	99
4	85	99
5	96	92
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>529</b>	<b>536</b>
Average Class Size	21.86	22.15

**Financial**

	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Pupils Enrolled at the School	529	536
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 104,279	\$ 28,196
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 197	\$ 53
Total Amount of Funding Received to Support Operations	\$ 4,829,756	\$ 4,584,920
Per Pupil Amount of Funding Received to Support Operations	\$ 9,130	\$ 8,554
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,405,458	\$ 3,464,452
Per Pupil Amount of Adjusted Base Received	\$ 6,438	\$ 6,464

**Weighted Funding**

<b>English Learners</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of English Learners (EL)	26	26
Amount Received for EL	\$ 50,047	\$ 33,108
Per Pupil Amount Received for EL	\$ 1,925	\$ 1,273
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

<b>At-Risk</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of At-Risk Pupils	16	21
Amount Received for At-Risk	\$ -	\$ 69,193
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

<b>Gifted and Talented</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of Gifted and Talented (GATE) Pupils	13	13
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Rita Cannan Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	26.524	33.713
Student Support	2.488	3.688
Administrative Support	2.188	3.025
Other Personnel	6.750	6.644

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	44	61
1	48	44
2	51	64
3	56	63
4	46	52
5	42	55
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>287</b>	<b>339</b>
Average Class Size	15.11	18.03

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	287	339
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 98,682	\$ 38,987
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 344	\$ 115
Total Amount of Funding Received to Support Operations	\$ 3,639,740	\$ 3,785,205
Per Pupil Amount of Funding Received to Support Operations	\$ 12,682	\$ 11,166
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,590,172	\$ 2,100,979
Per Pupil Amount of Adjusted Base Received	\$ 9,025	\$ 6,198

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	78	78
Amount Received for EL	\$ 100,204	\$ 184,953
Per Pupil Amount Received for EL	\$ 1,285	\$ 2,371
Number of Teachers Employed to Provide EL Services	1.000	2.250
Number of Staff Employed to Provide Support to EL	-	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	25	93
Amount Received for At-Risk	\$ 173,288	\$ 306,424
Per Pupil Amount Received for At-Risk	\$ 6,932	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Caughlin Ranch Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	30.700	33.250
Student Support	2.688	3.688
Administrative Support	2.525	2.525
Other Personnel	4.955	4.469

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	62	54
1	60	62
2	66	61
3	82	76
4	90	88
5	96	91
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>456</b>	<b>431</b>
Average Class Size	24.00	22.43

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	456	431
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 140,482	\$ 25,114
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 308	\$ 58
Total Amount of Funding Received to Support Operations	\$ 4,347,103	\$ 4,170,751
Per Pupil Amount of Funding Received to Support Operations	\$ 9,533	\$ 9,684
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,858,886	\$ 2,503,806
Per Pupil Amount of Adjusted Base Received	\$ 6,269	\$ 5,814

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	5	5
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 6,380
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ -	\$ 6,590
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	76	76
Amount Received for GATE	\$ 432,044	\$ 443,681
Per Pupil GATE Amount	\$ 5,685	\$ 5,838
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Roger Corbett Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	26.775	29.613
Student Support	4.088	3.654
Administrative Support	2.750	3.284
Other Personnel	5.688	5.188

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	68	46
1	65	42
2	84	33
3	87	57
4	80	53
5	113	51
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>497</b>	<b>282</b>
Average Class Size	33.13	17.85

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	497	282
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 237,736	\$ 115,656
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 478	\$ 410
Total Amount of Funding Received to Support Operations	\$ 3,704,862	\$ 3,568,826
Per Pupil Amount of Funding Received to Support Operations	\$ 7,454	\$ 12,655
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,278,052	\$ 2,275,375
Per Pupil Amount of Adjusted Base Received	\$ 4,584	\$ 8,069

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	122	122
Amount Received for EL	\$ 200,123	\$ 295,463
Per Pupil Amount Received for EL	\$ 1,640	\$ 2,422
Number of Teachers Employed to Provide EL Services	2.000	2.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	14	35
Amount Received for At-Risk	\$ 142,536	\$ 115,321
Per Pupil Amount Received for At-Risk	\$ 10,181	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.466
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Desert Heights Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	40.188	40.838
Student Support	3.688	3.772
Administrative Support	2.858	2.836
Other Personnel	9.573	7.156

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	74	64
1	68	75
2	80	71
3	70	81
4	84	73
5	85	88
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>461</b>	<b>452</b>
Average Class Size	21.95	20.36

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	461	452
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 214,354	\$ 85,138
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 465	\$ 188
Total Amount of Funding Received to Support Operations	\$ 4,748,301	\$ 4,522,734
Per Pupil Amount of Funding Received to Support Operations	\$ 10,300	\$ 10,006
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,654,207	\$ 2,278,413
Per Pupil Amount of Adjusted Base Received	\$ 5,757	\$ 5,041

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	79	79
Amount Received for EL	\$ 100,305	\$ 191,616
Per Pupil Amount Received for EL	\$ 1,270	\$ 2,426
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	21	46
Amount Received for At-Risk	\$ 106,864	\$ 151,565
Per Pupil Amount Received for At-Risk	\$ 5,089	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.022
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Lloyd Diedrichsen Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	24.749	25.763
Student Support	3.336	3.488
Administrative Support	2.000	2.000
Other Personnel	4.813	4.625

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	38	43
1	50	44
2	67	52
3	59	70
4	63	61
5	59	64
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>336</b>	<b>334</b>
Average Class Size	20.00	19.88

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	336	334
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 115,823	\$ 21,054
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 345	\$ 63
Total Amount of Funding Received to Support Operations	\$ 3,503,942	\$ 3,392,116
Per Pupil Amount of Funding Received to Support Operations	\$ 10,428	\$ 10,156
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,680,238	\$ 2,342,493
Per Pupil Amount of Adjusted Base Received	\$ 7,977	\$ 7,013

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	29	29
Amount Received for EL	\$ 45,777	\$ 35,716
Per Pupil Amount Received for EL	\$ 1,579	\$ 1,232
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	4	11
Amount Received for At-Risk	\$ -	\$ 36,244
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Edwin Dodson Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	23.425	25.875
Student Support	2.736	4.750
Administrative Support	2.000	2.000
Other Personnel	7.256	5.656

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	31	33
1	28	29
2	29	26
3	44	27
4	44	46
5	39	41
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>215</b>	<b>202</b>
Average Class Size	16.67	15.78

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	215	202
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 153,162	\$ 41,826
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 712	\$ 207
Total Amount of Funding Received to Support Operations	\$ 3,448,287	\$ 3,272,595
Per Pupil Amount of Funding Received to Support Operations	\$ 16,039	\$ 16,201
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,934,816	\$ 1,723,271
Per Pupil Amount of Adjusted Base Received	\$ 8,999	\$ 8,531

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	42	42
Amount Received for EL	\$ 62,078	\$ 36,326
Per Pupil Amount Received for EL	\$ 1,478	\$ 865
Number of Teachers Employed to Provide EL Services	0.600	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	2	6
Amount Received for At-Risk	\$ 125,859	\$ 19,769
Per Pupil Amount Received for At-Risk	\$ 62,929	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Florence Drake Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	16.799	19.250
Student Support	2.288	3.488
Administrative Support	2.500	2.000
Other Personnel	4.875	4.625

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	27	29
1	29	27
2	37	29
3	45	39
4	45	48
5	48	44
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>231</b>	<b>216</b>
Average Class Size	19.91	18.62

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	231	216
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 189,936	\$ 34,411
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 822	\$ 159
Total Amount of Funding Received to Support Operations	\$ 2,866,019	\$ 2,682,772
Per Pupil Amount of Funding Received to Support Operations	\$ 12,407	\$ 12,420
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,144,542	\$ 1,709,038
Per Pupil Amount of Adjusted Base Received	\$ 9,284	\$ 7,912

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	31	31
Amount Received for EL	\$ 51,730	\$ 36,326
Per Pupil Amount Received for EL	\$ 1,669	\$ 1,172
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	1.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	4	3
Amount Received for At-Risk	\$ -	\$ 9,885
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	24	24
Amount Received for GATE	\$ 203,592	\$ 209,440
Per Pupil GATE Amount	\$ 8,483	\$ 8,727
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Glenn Duncan S.T.E.M. Academy

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	30.513	32.513
Student Support	2.688	3.331
Administrative Support	3.750	3.106
Other Personnel	5.375	4.625

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	55	48
1	51	56
2	45	56
3	50	44
4	59	48
5	54	60
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>314</b>	<b>312</b>
Average Class Size	19.63	19.75

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	314	312
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 128,487	\$ 37,829
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 409	\$ 121
Total Amount of Funding Received to Support Operations	\$ 3,784,441	\$ 3,854,913
Per Pupil Amount of Funding Received to Support Operations	\$ 12,052	\$ 12,355
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,389,204	\$ 1,991,592
Per Pupil Amount of Adjusted Base Received	\$ 7,609	\$ 6,383

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	86	86
Amount Received for EL	\$ 88,700	\$ 312,712
Per Pupil Amount Received for EL	\$ 1,031	\$ 3,636
Number of Teachers Employed to Provide EL Services	1.000	3.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	36	48
Amount Received for At-Risk	\$ 108,924	\$ 158,155
Per Pupil Amount Received for At-Risk	\$ 3,026	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.644
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Katherine Dunn Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	31.088	31.025
Student Support	2.688	2.888
Administrative Support	2.675	2.675
Other Personnel	6.611	4.813

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	58	66
1	70	55
2	72	67
3	67	68
4	82	65
5	74	79
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>423</b>	<b>400</b>
Average Class Size	20.14	19.05

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	423	400
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 272,497	\$ 45,031
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 644	\$ 113
Total Amount of Funding Received to Support Operations	\$ 4,412,562	\$ 4,241,264
Per Pupil Amount of Funding Received to Support Operations	\$ 10,432	\$ 10,603
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,948,505	\$ 2,759,241
Per Pupil Amount of Adjusted Base Received	\$ 6,970	\$ 6,898

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	55	55
Amount Received for EL	\$ 95,973	\$ 120,822
Per Pupil Amount Received for EL	\$ 1,745	\$ 2,197
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	6	18
Amount Received for At-Risk	\$ 116,306	\$ 59,308
Per Pupil Amount Received for At-Risk	\$ 19,384	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Elmcrest Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	26.336	28.063
Student Support	3.688	4.688
Administrative Support	2.000	2.300
Other Personnel	6.125	5.125

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	33	39
1	44	33
2	48	43
3	53	45
4	45	49
5	52	41
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>275</b>	<b>250</b>
Average Class Size	17.41	16.91

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	275	250
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 120,431	\$ 51,127
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 438	\$ 204
Total Amount of Funding Received to Support Operations	\$ 3,568,137	\$ 3,391,668
Per Pupil Amount of Funding Received to Support Operations	\$ 12,975	\$ 13,554
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,478,315	\$ 2,142,756
Per Pupil Amount of Adjusted Base Received	\$ 9,012	\$ 8,563

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	29	29
Amount Received for EL	\$ 47,378	\$ 33,831
Per Pupil Amount Received for EL	\$ 1,634	\$ 1,167
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	20	36
Amount Received for At-Risk	\$ 81,091	\$ 118,616
Per Pupil Amount Received for At-Risk	\$ 4,055	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Greenbrae Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	24.899	26.575
Student Support	2.488	3.750
Administrative Support	2.750	2.750
Other Personnel	6.594	5.844

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	48	46
1	46	49
2	52	46
3	59	53
4	45	60
5	65	47
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>315</b>	<b>301</b>
Average Class Size	19.94	17.92

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	315	301
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 223,963	\$ 67,391
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 711	\$ 224
Total Amount of Funding Received to Support Operations	\$ 3,629,686	\$ 3,551,001
Per Pupil Amount of Funding Received to Support Operations	\$ 11,523	\$ 11,797
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,462,534	\$ 2,082,632
Per Pupil Amount of Adjusted Base Received	\$ 7,818	\$ 6,919

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	94	94
Amount Received for EL	\$ 98,049	\$ 227,433
Per Pupil Amount Received for EL	\$ 1,043	\$ 2,420
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	16	25
Amount Received for At-Risk	\$ 38,994	\$ 82,372
Per Pupil Amount Received for At-Risk	\$ 2,437	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Nancy Gomes Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	18.234	20.263
Student Support	3.363	4.513
Administrative Support	2.000	2.000
Other Personnel	4.931	4.844

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	15	36
1	23	43
2	22	44
3	16	50
4	26	48
5	17	35
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>119</b>	<b>256</b>
Average Class Size	7.93	17.30

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	119	256
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 207,634	\$ 42,636
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 1,745	\$ 167
Total Amount of Funding Received to Support Operations	\$ 3,076,296	\$ 3,043,667
Per Pupil Amount of Funding Received to Support Operations	\$ 25,851	\$ 11,889
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,310,773	\$ 2,023,930
Per Pupil Amount of Adjusted Base Received	\$ 19,418	\$ 7,906

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	15	15
Amount Received for EL	\$ 36,851	\$ 34,579
Per Pupil Amount Received for EL	\$ 2,457	\$ 2,305
Number of Teachers Employed to Provide EL Services	0.400	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	12	28
Amount Received for At-Risk	\$ 20,793	\$ 92,257
Per Pupil Amount Received for At-Risk	\$ 1,733	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Roy Gomm Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	27.600	32.563
Student Support	2.688	3.488
Administrative Support	2.525	2.525
Other Personnel	4.656	3.906

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	70	41
1	64	45
2	76	56
3	98	59
4	78	51
5	91	73
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>477</b>	<b>325</b>
Average Class Size	22.93	16.24

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	477	325
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 247,681	\$ 15,255
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 519	\$ 47
Total Amount of Funding Received to Support Operations	\$ 3,889,258	\$ 3,754,170
Per Pupil Amount of Funding Received to Support Operations	\$ 8,154	\$ 11,556
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,869,376	\$ 2,420,107
Per Pupil Amount of Adjusted Base Received	\$ 6,015	\$ 7,449

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	7	7
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 4,557
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	7	3
Amount Received for At-Risk	\$ 108,150	\$ 9,885
Per Pupil Amount Received for At-Risk	\$ 15,450	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	12	12
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Hidden Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	19.674	20.700
Student Support	3.950	5.488
Administrative Support	2.000	2.000
Other Personnel	5.594	5.344

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	36	35
1	29	34
2	39	26
3	34	36
4	46	28
5	43	40
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>227</b>	<b>199</b>
Average Class Size	18.02	15.55

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	227	199
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 190,384	\$ 20,864
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 839	\$ 105
Total Amount of Funding Received to Support Operations	\$ 3,235,099	\$ 2,943,356
Per Pupil Amount of Funding Received to Support Operations	\$ 14,252	\$ 14,791
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,334,955	\$ 1,885,092
Per Pupil Amount of Adjusted Base Received	\$ 10,286	\$ 9,473

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	26	26
Amount Received for EL	\$ 40,805	\$ 32,538
Per Pupil Amount Received for EL	\$ 1,569	\$ 1,251
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	8	15
Amount Received for At-Risk	\$ -	\$ 49,423
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Huffaker Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	27.399	31.725
Student Support	2.688	3.688
Administrative Support	2.000	2.000
Other Personnel	4.688	5.063

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	63	54
1	62	56
2	61	53
3	64	52
4	47	60
5	54	42
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>351</b>	<b>317</b>
Average Class Size	19.72	17.81

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	351	317
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 85,493	\$ 13,100
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 244	\$ 41
Total Amount of Funding Received to Support Operations	\$ 3,474,769	\$ 3,061,847
Per Pupil Amount of Funding Received to Support Operations	\$ 9,900	\$ 9,659
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,635,083	\$ 2,262,076
Per Pupil Amount of Adjusted Base Received	\$ 7,507	\$ 7,136

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	30	30
Amount Received for EL	\$ 49,149	\$ 33,831
Per Pupil Amount Received for EL	\$ 1,638	\$ 1,128
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	11	17
Amount Received for At-Risk	\$ -	\$ 56,013
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	7	7
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Hunter Lake Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	17.499	19.450
Student Support	2.250	3.250
Administrative Support	2.000	2.000
Other Personnel	4.806	4.656

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	46	43
1	39	39
2	59	34
3	48	55
4	65	44
5	53	67
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>310</b>	<b>281</b>
Average Class Size	19.62	16.72

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	310	281
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 98,521	\$ 16,566
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 318	\$ 59
Total Amount of Funding Received to Support Operations	\$ 2,668,516	\$ 2,478,544
Per Pupil Amount of Funding Received to Support Operations	\$ 8,608	\$ 8,826
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,329,818	\$ 2,179,069
Per Pupil Amount of Adjusted Base Received	\$ 7,516	\$ 7,759

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	16	16
Amount Received for EL	\$ 40,038	\$ 33,108
Per Pupil Amount Received for EL	\$ 2,502	\$ 2,069
Number of Teachers Employed to Provide EL Services	0.400	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	21	42
Amount Received for At-Risk	\$ -	\$ 138,385
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Ted Hunsberger Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	37.050	41.438
Student Support	2.688	3.688
Administrative Support	2.525	2.525
Other Personnel	5.781	5.031

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	60	75
1	85	85
2	91	92
3	106	94
4	96	105
5	99	121
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>537</b>	<b>572</b>
Average Class Size	20.50	22.52

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	537	572
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 128,572	\$ 31,745
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 239	\$ 55
Total Amount of Funding Received to Support Operations	\$ 5,013,066	\$ 4,878,746
Per Pupil Amount of Funding Received to Support Operations	\$ 9,335	\$ 8,529
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,739,426	\$ 3,085,587
Per Pupil Amount of Adjusted Base Received	\$ 6,964	\$ 5,394

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	5	5
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 6,380
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	2	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	67	67
Amount Received for GATE	\$ 339,580	\$ 361,252
Per Pupil GATE Amount	\$ 5,068	\$ 5,392
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Incline Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	23.811	25.250
Student Support	2.250	2.688
Administrative Support	2.750	2.750
Other Personnel	5.625	4.875

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	29	32
1	34	25
2	38	30
3	50	36
4	36	46
5	50	32
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>237</b>	<b>201</b>
Average Class Size	16.93	15.46

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	237	201
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 212,179	\$ 17,196
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 895	\$ 86
Total Amount of Funding Received to Support Operations	\$ 3,609,737	\$ 3,383,390
Per Pupil Amount of Funding Received to Support Operations	\$ 15,231	\$ 16,833
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,463,020	\$ 2,038,393
Per Pupil Amount of Adjusted Base Received	\$ 10,392	\$ 10,141

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	73	73
Amount Received for EL	\$ 116,132	\$ 210,753
Per Pupil Amount Received for EL	\$ 1,591	\$ 2,887
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	8	3
Amount Received for At-Risk	\$ -	\$ 9,885
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Gerlach K-12 School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	5.475	7.225
Student Support	0.700	0.900
Administrative Support	1.750	1.750
Other Personnel	0.750	1.000

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	3	2
1	1	3
2	5	1
3	3	4
4	1	2
5	3	1
6	2	3
7	3	1
8	-	3
9	1	1
10	-	1
11	2	1
12	-	2
<b>The Number of Pupils at the School</b>	<b>24</b>	<b>25</b>
Average Class Size	12.00	12.54

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	24	25
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 68,084	\$ 66,665
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 2,837	\$ 2,658
Total Amount of Funding Received to Support Operations	\$ 844,799	\$ 886,648
Per Pupil Amount of Funding Received to Support Operations	\$ 35,200	\$ 35,346
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 588,337	\$ 508,545
Per Pupil Amount of Adjusted Base Received	\$ 24,514	\$ 20,273

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	5	5
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 6,380
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	-	1
Amount Received for At-Risk	\$ -	\$ 3,295
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Lena Juniper Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	26.874	32.313
Student Support	2.788	3.688
Administrative Support	2.000	2.000
Other Personnel	5.094	4.344

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	65	60
1	62	65
2	70	64
3	52	67
4	68	53
5	56	69
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>373</b>	<b>378</b>
Average Class Size	20.72	18.00

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	373	378
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 296,903	\$ 93,887
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 796	\$ 248
Total Amount of Funding Received to Support Operations	\$ 4,106,656	\$ 3,754,689
Per Pupil Amount of Funding Received to Support Operations	\$ 11,010	\$ 9,933
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,896,825	\$ 2,495,067
Per Pupil Amount of Adjusted Base Received	\$ 7,766	\$ 6,601

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	55	55
Amount Received for EL	\$ 86,068	\$ 177,072
Per Pupil Amount Received for EL	\$ 1,565	\$ 3,219
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	5	13
Amount Received for At-Risk	\$ 33,400	\$ 42,834
Per Pupil Amount Received for At-Risk	\$ 6,680	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Lemmon Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	42.786	46.313
Student Support	4.688	5.188
Administrative Support	2.500	2.525
Other Personnel	7.750	7.250

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	91	81
1	95	99
2	117	100
3	94	121
4	124	106
5	104	126
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>625</b>	<b>633</b>
Average Class Size	21.93	21.53

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	625	633
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 185,885	\$ 43,529
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 297	\$ 69
Total Amount of Funding Received to Support Operations	\$ 5,370,798	\$ 5,395,491
Per Pupil Amount of Funding Received to Support Operations	\$ 8,593	\$ 8,524
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,644,000	\$ 3,400,645
Per Pupil Amount of Adjusted Base Received	\$ 5,830	\$ 5,372

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	98	98
Amount Received for EL	\$ 169,517	\$ 246,563
Per Pupil Amount Received for EL	\$ 1,730	\$ 2,516
Number of Teachers Employed to Provide EL Services	2.000	2.500
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	33	119
Amount Received for At-Risk	\$ -	\$ 392,092
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Elizabeth Lenz Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	25.275	25.940
Student Support	3.188	3.397
Administrative Support	2.000	2.000
Other Personnel	5.281	4.531

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	42	50
1	45	47
2	63	45
3	60	65
4	80	60
5	76	83
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>366</b>	<b>350</b>
Average Class Size	19.26	19.67

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	366	350
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 190,875	\$ 18,750
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 522	\$ 54
Total Amount of Funding Received to Support Operations	\$ 3,808,274	\$ 3,835,076
Per Pupil Amount of Funding Received to Support Operations	\$ 10,405	\$ 10,957
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,922,717	\$ 2,855,645
Per Pupil Amount of Adjusted Base Received	\$ 7,986	\$ 8,159

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	9	9
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 3,545
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	3	7
Amount Received for At-Risk	\$ 115,425	\$ 23,064
Per Pupil Amount Received for At-Risk	\$ 38,475	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Lincoln Park Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	32.450	35.125
Student Support	3.088	3.288
Administrative Support	3.025	3.025
Other Personnel	6.674	5.813

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	54	58
1	62	51
2	66	58
3	62	68
4	76	57
5	72	77
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>392</b>	<b>369</b>
Average Class Size	18.67	17.57

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	392	369
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 221,333	\$ 89,750
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 565	\$ 243
Total Amount of Funding Received to Support Operations	\$ 3,932,215	\$ 3,854,996
Per Pupil Amount of Funding Received to Support Operations	\$ 10,031	\$ 10,447
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,536,403	\$ 2,228,422
Per Pupil Amount of Adjusted Base Received	\$ 6,470	\$ 6,039

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	103	103
Amount Received for EL	\$ 79,993	\$ 311,991
Per Pupil Amount Received for EL	\$ 777	\$ 3,029
Number of Teachers Employed to Provide EL Services	1.000	2.500
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	31	53
Amount Received for At-Risk	\$ 39,472	\$ 174,629
Per Pupil Amount Received for At-Risk	\$ 1,273	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Echo Loder Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	29.175	25.825
Student Support	3.888	4.524
Administrative Support	3.750	3.113
Other Personnel	6.188	5.688

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	60	59
1	50	54
2	65	46
3	59	58
4	51	51
5	56	39
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>341</b>	<b>307</b>
Average Class Size	18.94	18.27

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	341	307
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 259,438	\$ 36,082
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 761	\$ 118
Total Amount of Funding Received to Support Operations	\$ 4,085,599	\$ 4,139,431
Per Pupil Amount of Funding Received to Support Operations	\$ 11,981	\$ 13,483
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,533,162	\$ 2,574,094
Per Pupil Amount of Adjusted Base Received	\$ 7,429	\$ 8,385

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	144	144
Amount Received for EL	\$ 254,284	\$ 405,602
Per Pupil Amount Received for EL	\$ 1,766	\$ 2,817
Number of Teachers Employed to Provide EL Services	2.000	2.500
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	20	52
Amount Received for At-Risk	\$ 190,107	\$ 171,334
Per Pupil Amount Received for At-Risk	\$ 9,505	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.637
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Bernice Mathews Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	31.888	40.813
Student Support	2.288	2.367
Administrative Support	3.845	3.766
Other Personnel	9.586	6.406

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	65	70
1	61	54
2	75	56
3	72	69
4	67	67
5	67	66
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>407</b>	<b>382</b>
Average Class Size	21.42	20.11

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	407	382
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 289,046	\$ 32,430
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 710	\$ 85
Total Amount of Funding Received to Support Operations	\$ 4,517,747	\$ 4,357,461
Per Pupil Amount of Funding Received to Support Operations	\$ 11,100	\$ 11,407
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,601,922	\$ 2,443,057
Per Pupil Amount of Adjusted Base Received	\$ 6,393	\$ 6,395

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	128	128
Amount Received for EL	\$ 218,708	\$ 343,934
Per Pupil Amount Received for EL	\$ 1,709	\$ 2,687
Number of Teachers Employed to Provide EL Services	2.000	2.500
Number of Staff Employed to Provide Support to EL	-	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	18	42
Amount Received for At-Risk	\$ 163,007	\$ 138,385
Per Pupil Amount Received for At-Risk	\$ 9,056	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.079
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Alice Maxwell Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	30.488	33.425
Student Support	2.688	3.224
Administrative Support	4.500	2.963
Other Personnel	4.594	4.844

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	54	56
1	67	54
2	66	66
3	63	61
4	58	59
5	66	55
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>374</b>	<b>351</b>
Average Class Size	19.68	19.50

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	374	351
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 184,574	\$ 106,109
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 494	\$ 302
Total Amount of Funding Received to Support Operations	\$ 3,889,551	\$ 4,149,695
Per Pupil Amount of Funding Received to Support Operations	\$ 10,400	\$ 11,822
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,579,747	\$ 1,954,958
Per Pupil Amount of Adjusted Base Received	\$ 6,898	\$ 5,570

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	93	93
Amount Received for EL	\$ 39,695	\$ 187,577
Per Pupil Amount Received for EL	\$ 427	\$ 2,017
Number of Teachers Employed to Provide EL Services	-	1.250
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	26	40
Amount Received for At-Risk	\$ 54,896	\$ 131,795
Per Pupil Amount Received for At-Risk	\$ 2,111	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.537
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Robert Mitchell Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	29.699	32.588
Student Support	2.288	3.418
Administrative Support	2.500	3.019
Other Personnel	6.875	6.125

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	44	46
1	35	47
2	56	49
3	54	49
4	51	55
5	58	45
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>298</b>	<b>291</b>
Average Class Size	18.86	18.42

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	298	291
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 257,778	\$ 53,506
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 865	\$ 184
Total Amount of Funding Received to Support Operations	\$ 3,633,004	\$ 3,680,515
Per Pupil Amount of Funding Received to Support Operations	\$ 12,191	\$ 12,648
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,132,330	\$ 1,966,494
Per Pupil Amount of Adjusted Base Received	\$ 7,155	\$ 6,758

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	93	93
Amount Received for EL	\$ 92,351	\$ 291,261
Per Pupil Amount Received for EL	\$ 993	\$ 3,132
Number of Teachers Employed to Provide EL Services	1.000	3.223
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	20	51
Amount Received for At-Risk	\$ 145,671	\$ 168,039
Per Pupil Amount Received for At-Risk	\$ 7,284	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.731
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Marvin Moss Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	28.111	30.963
Student Support	2.688	3.688
Administrative Support	2.000	2.000
Other Personnel	6.344	5.094

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	53	47
1	51	51
2	52	48
3	48	51
4	53	48
5	55	53
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>312</b>	<b>298</b>
Average Class Size	19.75	18.86

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	312	298
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 206,094	\$ 21,935
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 661	\$ 74
Total Amount of Funding Received to Support Operations	\$ 3,841,108	\$ 3,574,182
Per Pupil Amount of Funding Received to Support Operations	\$ 12,311	\$ 11,994
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,473,355	\$ 2,334,266
Per Pupil Amount of Adjusted Base Received	\$ 7,927	\$ 7,833

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	15	15
Amount Received for EL	\$ 43,388	\$ 31,241
Per Pupil Amount Received for EL	\$ 2,893	\$ 2,083
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	11	26
Amount Received for At-Risk	\$ 112,443	\$ 85,667
Per Pupil Amount Received for At-Risk	\$ 10,222	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

**Mt Rose Elementary****Staffing**

<b>Staff Employed at the Public School (Shown in Full-Time Equivalents)</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Instruction	19.975	23.725
Student Support	2.288	2.437
Administrative Support	3.525	3.375
Other Personnel	4.469	4.594

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

<b>Each Grade Level at the School</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
K	36	39
1	44	36
2	49	56
3	43	46
4	37	46
5	42	49
6	-	49
7	-	33
8	-	39
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>251</b>	<b>394</b>
Average Class Size	11.84	19.48

**Financial**

	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Pupils Enrolled at the School	251	394
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 131,438	\$ 21,891
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 524	\$ 56
Total Amount of Funding Received to Support Operations	\$ 3,415,784	\$ 3,143,715
Per Pupil Amount of Funding Received to Support Operations	\$ 13,609	\$ 7,987
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,055,181	\$ 2,666,791
Per Pupil Amount of Adjusted Base Received	\$ 12,172	\$ 6,776

**Weighted Funding**

<b>English Learners</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of English Learners (EL)	32	32
Amount Received for EL	\$ 39,772	\$ 31,870
Per Pupil Amount Received for EL	\$ 1,243	\$ 996
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

<b>At-Risk</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of At-Risk Pupils	8	5
Amount Received for At-Risk	\$ -	\$ 16,474
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.150
Number of Other Personnel that Provide At-Risk Services	-	-

<b>Gifted and Talented</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of Gifted and Talented (GATE) Pupils	34	34
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Natchez Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	18.813	20.138
Student Support	2.088	3.188
Administrative Support	2.000	2.000
Other Personnel	4.750	5.100

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	65	17
1	86	14
2	87	21
3	82	21
4	95	16
5	105	20
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>520</b>	<b>109</b>
Average Class Size	55.32	10.28

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	520	109
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 123,403	\$ 48,487
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 237	\$ 445
Total Amount of Funding Received to Support Operations	\$ 2,585,637	\$ 2,690,565
Per Pupil Amount of Funding Received to Support Operations	\$ 4,972	\$ 24,684
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,673,174	\$ 1,523,818
Per Pupil Amount of Adjusted Base Received	\$ 3,218	\$ 13,980

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	4	4
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 7,975
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	6	27
Amount Received for At-Risk	\$ 133,400	\$ 88,962
Per Pupil Amount Received for At-Risk	\$ 22,233	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Virginia Palmer Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	33.838	37.488
Student Support	2.888	3.579
Administrative Support	4.000	3.984
Other Personnel	5.625	6.125

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	63
1	-	54
2	-	66
3	-	73
4	-	61
5	-	78
6	244	-
7	210	-
8	242	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>696</b>	<b>395</b>
Average Class Size	36.63	19.75

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	696	395
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 282,341	\$ 118,859
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 406	\$ 301
Total Amount of Funding Received to Support Operations	\$ 4,648,594	\$ 4,495,334
Per Pupil Amount of Funding Received to Support Operations	\$ 6,679	\$ 11,381
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,894,149	\$ 2,528,231
Per Pupil Amount of Adjusted Base Received	\$ 4,158	\$ 6,401

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	113	113
Amount Received for EL	\$ 250,096	\$ 345,381
Per Pupil Amount Received for EL	\$ 2,213	\$ 3,056
Number of Teachers Employed to Provide EL Services	2.000	2.500
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	12	24
Amount Received for At-Risk	\$ 33,400	\$ 79,077
Per Pupil Amount Received for At-Risk	\$ 2,783	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.291
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Peavine Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	20.449	22.075
Student Support	2.488	3.550
Administrative Support	2.000	2.000
Other Personnel	4.656	4.406

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	39	54
1	54	53
2	63	39
3	54	56
4	51	62
5	55	70
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>316</b>	<b>334</b>
Average Class Size	17.75	19.91

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	316	334
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 182,529	\$ 56,628
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 578	\$ 169
Total Amount of Funding Received to Support Operations	\$ 3,213,727	\$ 3,121,705
Per Pupil Amount of Funding Received to Support Operations	\$ 10,170	\$ 9,334
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,589,714	\$ 2,520,080
Per Pupil Amount of Adjusted Base Received	\$ 8,195	\$ 7,535

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	25	25
Amount Received for EL	\$ 39,022	\$ 31,282
Per Pupil Amount Received for EL	\$ 1,561	\$ 1,251
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	15	30
Amount Received for At-Risk	\$ 23,232	\$ 98,847
Per Pupil Amount Received for At-Risk	\$ 1,549	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Piccolo School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	44.724	56.513
Student Support	4.538	4.800
Administrative Support	2.000	2.000
Other Personnel	3.875	5.625

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	1	2
1	3	3
2	3	4
3	2	4
4	7	5
5	2	5
6	3	5
7	6	7
8	6	5
9	8	7
10	7	7
11	6	7
12	4	6
<b>The Number of Pupils at the School</b>	<b>58</b>	<b>67</b>
Average Class Size	2.97	3.27

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	58	67
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 182,884	\$ 51,346
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 3,153	\$ 766
Total Amount of Funding Received to Support Operations	\$ 4,337,145	\$ 3,219,866
Per Pupil Amount of Funding Received to Support Operations	\$ 74,778	\$ 48,058
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 245,006	\$ 274,357
Per Pupil Amount of Adjusted Base Received	\$ 4,224	\$ 4,095

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	-	-
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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John Bohach Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	43.350	41.350
Student Support	3.650	3.899
Administrative Support	4.000	3.251
Other Personnel	7.406	6.656

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	114	73
1	125	90
2	144	96
3	157	116
4	140	122
5	149	106
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>829</b>	<b>603</b>
Average Class Size	21.26	18.50

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	829	603
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 115,950	\$ 48,759
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 140	\$ 81
Total Amount of Funding Received to Support Operations	\$ 5,895,542	\$ 5,807,476
Per Pupil Amount of Funding Received to Support Operations	\$ 7,112	\$ 9,631
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,176,801	\$ 3,995,890
Per Pupil Amount of Adjusted Base Received	\$ 6,245	\$ 6,627

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	70	70
Amount Received for EL	\$ 93,795	\$ 137,847
Per Pupil Amount Received for EL	\$ 1,340	\$ 1,969
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	10	25
Amount Received for At-Risk	\$ -	\$ 82,372
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.749
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Pleasant Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	22.325	21.360
Student Support	2.488	2.488
Administrative Support	2.000	2.000
Other Personnel	4.938	4.277

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	47	47
1	64	37
2	70	52
3	56	59
4	53	52
5	63	49
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>353</b>	<b>296</b>
Average Class Size	21.01	19.08

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	353	296
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 179,278	\$ 19,071
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 508	\$ 64
Total Amount of Funding Received to Support Operations	\$ 3,510,214	\$ 3,473,255
Per Pupil Amount of Funding Received to Support Operations	\$ 9,944	\$ 11,734
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,693,732	\$ 2,449,133
Per Pupil Amount of Adjusted Base Received	\$ 7,631	\$ 8,274

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	9	9
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 3,545
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ 116,878	\$ 9,885
Per Pupil Amount Received for At-Risk	\$ 38,959	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Donner Springs Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	30.938	36.275
Student Support	3.688	3.448
Administrative Support	2.877	2.679
Other Personnel	8.554	6.313

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	65	72
1	84	71
2	78	81
3	65	80
4	76	65
5	83	73
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>451</b>	<b>442</b>
Average Class Size	21.48	19.91

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	451	442
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 310,155	\$ 71,394
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 688	\$ 162
Total Amount of Funding Received to Support Operations	\$ 4,599,077	\$ 4,549,967
Per Pupil Amount of Funding Received to Support Operations	\$ 10,198	\$ 10,294
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,924,608	\$ 2,659,647
Per Pupil Amount of Adjusted Base Received	\$ 6,485	\$ 6,017

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	87	87
Amount Received for EL	\$ 80,518	\$ 192,109
Per Pupil Amount Received for EL	\$ 925	\$ 2,208
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	38	47
Amount Received for At-Risk	\$ 178,378	\$ 154,860
Per Pupil Amount Received for At-Risk	\$ 4,694	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.198
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Agnes Risley Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	23.049	29.275
Student Support	2.488	3.488
Administrative Support	2.750	2.750
Other Personnel	6.656	6.156

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	41	54
1	60	40
2	67	58
3	58	65
4	63	52
5	63	60
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>352</b>	<b>329</b>
Average Class Size	17.60	17.50

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	352	329
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 267,704	\$ 58,819
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 761	\$ 179
Total Amount of Funding Received to Support Operations	\$ 3,498,729	\$ 3,591,330
Per Pupil Amount of Funding Received to Support Operations	\$ 9,940	\$ 10,916
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,550,586	\$ 2,268,826
Per Pupil Amount of Adjusted Base Received	\$ 7,246	\$ 6,896

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	138	138
Amount Received for EL	\$ 217,817	\$ 417,425
Per Pupil Amount Received for EL	\$ 1,578	\$ 3,025
Number of Teachers Employed to Provide EL Services	2.000	3.500
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	16	21
Amount Received for At-Risk	\$ 75,968	\$ 69,193
Per Pupil Amount Received for At-Risk	\$ 4,748	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Dorothy Lemelson Stem Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	24.088	25.000
Student Support	3.550	4.488
Administrative Support	2.500	2.750
Other Personnel	8.344	6.594

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	37	36
1	29	33
2	46	29
3	48	41
4	45	42
5	38	44
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>243</b>	<b>225</b>
Average Class Size	17.61	16.54

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	243	225
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 241,305	\$ 101,195
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 993	\$ 450
Total Amount of Funding Received to Support Operations	\$ 3,638,983	\$ 3,714,060
Per Pupil Amount of Funding Received to Support Operations	\$ 14,975	\$ 16,507
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,081,447	\$ 1,985,163
Per Pupil Amount of Adjusted Base Received	\$ 8,566	\$ 8,823

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	72	72
Amount Received for EL	\$ 98,008	\$ 243,782
Per Pupil Amount Received for EL	\$ 1,361	\$ 3,386
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	45	84
Amount Received for At-Risk	\$ 189,556	\$ 276,771
Per Pupil Amount Received for At-Risk	\$ 4,212	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



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Silver Lake Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	31.450	37.150
Student Support	2.688	3.750
Administrative Support	2.675	2.675
Other Personnel	5.642	4.844

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	76	70
1	70	61
2	83	73
3	83	78
4	76	64
5	91	74
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>479</b>	<b>420</b>
Average Class Size	23.95	18.10

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	479	420
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 218,705	\$ 23,310
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 457	\$ 55
Total Amount of Funding Received to Support Operations	\$ 4,128,898	\$ 3,893,060
Per Pupil Amount of Funding Received to Support Operations	\$ 8,620	\$ 9,269
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,860,217	\$ 2,410,624
Per Pupil Amount of Adjusted Base Received	\$ 5,971	\$ 5,740

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	72	72
Amount Received for EL	\$ 136,737	\$ 203,511
Per Pupil Amount Received for EL	\$ 1,899	\$ 2,827
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	19	15
Amount Received for At-Risk	\$ -	\$ 49,423
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Kate Smith Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	20.824	18.175
Student Support	2.088	3.088
Administrative Support	2.750	2.750
Other Personnel	4.563	4.813

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	30	31
1	33	29
2	34	26
3	33	32
4	29	31
5	35	28
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>194</b>	<b>177</b>
Average Class Size	16.72	15.53

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	194	177
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 104,658	\$ 44,920
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 539	\$ 254
Total Amount of Funding Received to Support Operations	\$ 2,624,347	\$ 2,777,878
Per Pupil Amount of Funding Received to Support Operations	\$ 13,528	\$ 15,694
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,013,588	\$ 1,873,484
Per Pupil Amount of Adjusted Base Received	\$ 10,379	\$ 10,585

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	79	79
Amount Received for EL	\$ 128,060	\$ 251,252
Per Pupil Amount Received for EL	\$ 1,621	\$ 3,180
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	8	25
Amount Received for At-Risk	\$ -	\$ 82,372
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Alice Smith Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	38.900	51.638
Student Support	4.688	5.116
Administrative Support	3.202	2.836
Other Personnel	7.542	7.144

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	68	81
1	69	73
2	84	69
3	93	88
4	96	98
5	86	97
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>496</b>	<b>506</b>
Average Class Size	21.38	20.08

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	496	506
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 279,624	\$ 52,729
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 564	\$ 104
Total Amount of Funding Received to Support Operations	\$ 5,433,619	\$ 5,101,939
Per Pupil Amount of Funding Received to Support Operations	\$ 10,955	\$ 10,083
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,299,178	\$ 3,110,720
Per Pupil Amount of Adjusted Base Received	\$ 6,652	\$ 6,148

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	80	80
Amount Received for EL	\$ 117,647	\$ 175,497
Per Pupil Amount Received for EL	\$ 1,471	\$ 2,194
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	2.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	28	49
Amount Received for At-Risk	\$ 90,692	\$ 161,449
Per Pupil Amount Received for At-Risk	\$ 3,239	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.366
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Smithridge S.T.E.M. Academy

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	35.550	42.951
Student Support	4.188	3.088
Administrative Support	3.488	3.507
Other Personnel	6.600	6.563

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	52	74
1	74	75
2	76	71
3	69	78
4	72	81
5	91	78
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>434</b>	<b>457</b>
Average Class Size	18.87	19.87

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	434	457
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 180,141	\$ 72,604
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 415	\$ 159
Total Amount of Funding Received to Support Operations	\$ 4,841,655	\$ 5,218,757
Per Pupil Amount of Funding Received to Support Operations	\$ 11,156	\$ 11,420
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,129,514	\$ 2,851,421
Per Pupil Amount of Adjusted Base Received	\$ 7,211	\$ 6,239

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	236	236
Amount Received for EL	\$ 389,990	\$ 603,534
Per Pupil Amount Received for EL	\$ 1,653	\$ 2,557
Number of Teachers Employed to Provide EL Services	3.000	4.750
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	12	57
Amount Received for At-Risk	\$ 77,425	\$ 187,809
Per Pupil Amount Received for At-Risk	\$ 6,452	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Spanish Springs Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	33.174	40.250
Student Support	2.688	3.750
Administrative Support	2.525	2.525
Other Personnel	5.594	5.313

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	96	86
1	107	83
2	115	105
3	109	105
4	127	100
5	112	91
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>666</b>	<b>570</b>
Average Class Size	31.71	23.55

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	666	570
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 212,800	\$ 38,272
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 320	\$ 67
Total Amount of Funding Received to Support Operations	\$ 4,865,106	\$ 4,530,459
Per Pupil Amount of Funding Received to Support Operations	\$ 7,305	\$ 7,948
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,304,082	\$ 3,106,395
Per Pupil Amount of Adjusted Base Received	\$ 4,961	\$ 5,450

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	3	3
Amount Received for EL	\$ 20,916	\$ 30,595
Per Pupil Amount Received for EL	\$ 6,972	\$ 10,198
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	8	3
Amount Received for At-Risk	\$ 96,845	\$ 9,885
Per Pupil Amount Received for At-Risk	\$ 12,106	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

**Stead Elementary****Staffing**

<b>Staff Employed at the Public School (Shown in Full-Time Equivalents)</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Instruction	43.024	47.412
Student Support	3.688	6.088
Administrative Support	4.500	3.500
Other Personnel	7.250	7.000

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

<b>Each Grade Level at the School</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
K	63	99
1	75	106
2	75	110
3	79	119
4	87	115
5	95	126
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>474</b>	<b>675</b>
Average Class Size	15.05	20.83

**Financial**

	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Pupils Enrolled at the School	474	675
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 326,892	\$ 113,251
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 690	\$ 168
Total Amount of Funding Received to Support Operations	\$ 5,823,827	\$ 5,513,794
Per Pupil Amount of Funding Received to Support Operations	\$ 12,287	\$ 8,169
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,061,485	\$ 3,522,956
Per Pupil Amount of Adjusted Base Received	\$ 8,569	\$ 5,219

**Weighted Funding**

<b>English Learners</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of English Learners (EL)	142	142
Amount Received for EL	\$ 261,543	\$ 320,577
Per Pupil Amount Received for EL	\$ 1,842	\$ 2,258
Number of Teachers Employed to Provide EL Services	2.000	2.500
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

<b>At-Risk</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of At-Risk Pupils	39	61
Amount Received for At-Risk	\$ 155,262	\$ 200,988
Per Pupil Amount Received for At-Risk	\$ 3,981	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	1.000
Number of Other Personnel that Provide At-Risk Services	-	-

<b>Gifted and Talented</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Sun Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	35.825	42.675
Student Support	3.488	3.488
Administrative Support	3.411	3.574
Other Personnel	8.152	6.938

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	78	69
1	87	65
2	87	77
3	106	77
4	123	80
5	126	89
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>607</b>	<b>457</b>
Average Class Size	27.59	18.88

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	607	457
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 227,141	\$ 58,679
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 374	\$ 128
Total Amount of Funding Received to Support Operations	\$ 4,639,609	\$ 4,749,376
Per Pupil Amount of Funding Received to Support Operations	\$ 7,644	\$ 10,393
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,980,228	\$ 2,919,215
Per Pupil Amount of Adjusted Base Received	\$ 4,910	\$ 6,388

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	174	174
Amount Received for EL	\$ 263,013	\$ 580,520
Per Pupil Amount Received for EL	\$ 1,512	\$ 3,336
Number of Teachers Employed to Provide EL Services	2.000	4.500
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	22	33
Amount Received for At-Risk	\$ 174,492	\$ 108,731
Per Pupil Amount Received for At-Risk	\$ 7,931	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Alyce Taylor Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	27.636	30.313
Student Support	2.688	4.088
Administrative Support	2.525	2.525
Other Personnel	5.031	5.031

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	61	66
1	69	71
2	92	76
3	66	96
4	82	73
5	64	86
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>434</b>	<b>468</b>
Average Class Size	20.67	21.27

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	434	468
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 113,058	\$ 29,142
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 261	\$ 62
Total Amount of Funding Received to Support Operations	\$ 4,115,543	\$ 3,865,295
Per Pupil Amount of Funding Received to Support Operations	\$ 9,483	\$ 8,259
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,297,285	\$ 3,110,855
Per Pupil Amount of Adjusted Base Received	\$ 7,597	\$ 6,647

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	7	7
Amount Received for EL	\$ 20,916	\$ 30,595
Per Pupil Amount Received for EL	\$ 2,988	\$ 4,371
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	11	12
Amount Received for At-Risk	\$ -	\$ 39,539
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Mamie Towles Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	21.061	24.175
Student Support	3.488	4.550
Administrative Support	2.000	2.000
Other Personnel	4.369	4.219

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	33	40
1	49	33
2	47	49
3	55	44
4	60	57
5	48	60
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>292</b>	<b>282</b>
Average Class Size	18.48	19.03

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	292	282
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 181,886	\$ 29,017
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 623	\$ 103
Total Amount of Funding Received to Support Operations	\$ 3,385,368	\$ 3,047,131
Per Pupil Amount of Funding Received to Support Operations	\$ 11,594	\$ 10,818
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,332,413	\$ 2,128,898
Per Pupil Amount of Adjusted Base Received	\$ 7,988	\$ 7,558

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	16	16
Amount Received for EL	\$ 41,385	\$ 36,326
Per Pupil Amount Received for EL	\$ 2,587	\$ 2,270
Number of Teachers Employed to Provide EL Services	0.400	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	11	22
Amount Received for At-Risk	\$ -	\$ 72,488
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Verdi Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	15.299	16.250
Student Support	2.088	3.088
Administrative Support	2.000	2.000
Other Personnel	3.406	3.656

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	36	30
1	48	34
2	43	38
3	39	42
4	41	36
5	58	40
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>265</b>	<b>220</b>
Average Class Size	19.49	16.21

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	265	220
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 74,825	\$ 12,880
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 282	\$ 58
Total Amount of Funding Received to Support Operations	\$ 2,565,023	\$ 2,519,292
Per Pupil Amount of Funding Received to Support Operations	\$ 9,679	\$ 11,428
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,319,305	\$ 2,099,497
Per Pupil Amount of Adjusted Base Received	\$ 8,752	\$ 9,524

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	3	3
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 10,634
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ -	\$ 6,590
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Veterans S.T.E.M. Academy

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	22.017	24.175
Student Support	2.688	2.888
Administrative Support	2.750	2.750
Other Personnel	6.938	5.188

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	51	39
1	71	36
2	74	41
3	62	38
4	82	38
5	55	37
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>395</b>	<b>229</b>
Average Class Size	27.05	17.09

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	395	229
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 108,458	\$ 45,816
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 275	\$ 200
Total Amount of Funding Received to Support Operations	\$ 3,217,321	\$ 3,343,042
Per Pupil Amount of Funding Received to Support Operations	\$ 8,145	\$ 14,598
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,079,751	\$ 2,020,146
Per Pupil Amount of Adjusted Base Received	\$ 5,265	\$ 8,822

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	81	81
Amount Received for EL	\$ 94,275	\$ 172,142
Per Pupil Amount Received for EL	\$ 1,164	\$ 2,125
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	8	22
Amount Received for At-Risk	\$ 139,254	\$ 72,488
Per Pupil Amount Received for At-Risk	\$ 17,407	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Grace Warner Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	28.099	29.813
Student Support	3.688	4.688
Administrative Support	2.000	2.000
Other Personnel	6.131	4.781

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	52	36
1	61	40
2	59	45
3	59	42
4	54	47
5	51	47
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>336</b>	<b>259</b>
Average Class Size	18.67	14.36

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	336	259
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 159,069	\$ 102,197
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 473	\$ 395
Total Amount of Funding Received to Support Operations	\$ 3,800,419	\$ 3,683,786
Per Pupil Amount of Funding Received to Support Operations	\$ 11,311	\$ 14,247
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,506,315	\$ 2,335,576
Per Pupil Amount of Adjusted Base Received	\$ 7,459	\$ 9,033

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	45	45
Amount Received for EL	\$ 52,484	\$ 33,794
Per Pupil Amount Received for EL	\$ 1,166	\$ 751
Number of Teachers Employed to Provide EL Services	0.600	0.250
Number of Staff Employed to Provide Support to EL	-	0.750
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	33	71
Amount Received for At-Risk	\$ 217,283	\$ 233,937
Per Pupil Amount Received for At-Risk	\$ 6,584	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## George Westergard Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	31.550	34.130
Student Support	3.150	3.150
Administrative Support	2.525	2.525
Other Personnel	5.619	4.738

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	72	60
1	68	71
2	72	63
3	75	67
4	74	72
5	86	73
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>447</b>	<b>407</b>
Average Class Size	20.32	18.72

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	447	407
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 210,246	\$ 34,242
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 470	\$ 84
Total Amount of Funding Received to Support Operations	\$ 4,535,957	\$ 4,098,553
Per Pupil Amount of Funding Received to Support Operations	\$ 10,148	\$ 10,074
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,199,597	\$ 2,940,911
Per Pupil Amount of Adjusted Base Received	\$ 7,158	\$ 7,229

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	28	28
Amount Received for EL	\$ 34,989	\$ 33,794
Per Pupil Amount Received for EL	\$ 1,250	\$ 1,207
Number of Teachers Employed to Provide EL Services	0.400	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	12	9
Amount Received for At-Risk	\$ 124,955	\$ 29,654
Per Pupil Amount Received for At-Risk	\$ 10,413	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	7	7
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Jerry Whitehead Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	20.736	24.000
Student Support	2.688	3.688
Administrative Support	2.000	2.000
Other Personnel	4.563	4.594

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	28	33
1	32	30
2	39	30
3	47	38
4	40	46
5	46	41
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>232</b>	<b>218</b>
Average Class Size	18.41	17.03

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	232	218
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 156,528	\$ 15,411
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 675	\$ 71
Total Amount of Funding Received to Support Operations	\$ 3,325,582	\$ 2,853,603
Per Pupil Amount of Funding Received to Support Operations	\$ 14,334	\$ 13,090
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,263,777	\$ 1,891,417
Per Pupil Amount of Adjusted Base Received	\$ 9,758	\$ 8,676

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ 51,730	\$ 36,326
Per Pupil Amount Received for EL	\$ 5,173	\$ 3,633
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	1	5
Amount Received for At-Risk	\$ -	\$ 16,474
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Sarah Winnemucca Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	32.475	35.925
Student Support	3.688	4.688
Administrative Support	2.525	2.525
Other Personnel	6.464	5.469

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	69	66
1	74	63
2	79	51
3	68	67
4	74	93
5	60	73
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>424</b>	<b>414</b>
Average Class Size	19.27	17.84

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	424	414
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 223,593	\$ 10,550
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 527	\$ 25
Total Amount of Funding Received to Support Operations	\$ 4,422,410	\$ 4,085,335
Per Pupil Amount of Funding Received to Support Operations	\$ 10,430	\$ 9,872
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,974,415	\$ 2,603,675
Per Pupil Amount of Adjusted Base Received	\$ 7,015	\$ 6,291

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	45	45
Amount Received for EL	\$ 41,517	\$ 31,282
Per Pupil Amount Received for EL	\$ 923	\$ 695
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	24	36
Amount Received for At-Risk	\$ -	\$ 118,616
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Melton Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	32.063	34.350
Student Support	2.888	3.888
Administrative Support	2.000	2.525
Other Personnel	5.580	4.781

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	52	60
1	63	69
2	64	64
3	61	77
4	73	81
5	87	77
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>400</b>	<b>429</b>
Average Class Size	16.53	18.65

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	400	429
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 236,924	\$ 42,041
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 592	\$ 98
Total Amount of Funding Received to Support Operations	\$ 4,561,252	\$ 4,344,854
Per Pupil Amount of Funding Received to Support Operations	\$ 11,403	\$ 10,128
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,465,627	\$ 3,087,902
Per Pupil Amount of Adjusted Base Received	\$ 8,664	\$ 7,198

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	12	12
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 2,658
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	5	2
Amount Received for At-Risk	\$ -	\$ 6,590
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Van Gorder Elementary

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	35.575	46.850
Student Support	3.750	3.750
Administrative Support	2.525	3.525
Other Personnel	6.142	5.094

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	34	84
1	38	77
2	43	104
3	37	107
4	41	124
5	41	119
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>234</b>	<b>615</b>
Average Class Size	9.29	21.58

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	234	615
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 258,499	\$ 34,537
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 1,105	\$ 56
Total Amount of Funding Received to Support Operations	\$ 5,393,400	\$ 4,714,633
Per Pupil Amount of Funding Received to Support Operations	\$ 23,049	\$ 7,666
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,752,137	\$ 3,623,003
Per Pupil Amount of Adjusted Base Received	\$ 16,035	\$ 5,891

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	11	11
Amount Received for EL	\$ 20,917	\$ 30,595
Per Pupil Amount Received for EL	\$ 1,902	\$ 2,781
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	1	3
Amount Received for At-Risk	\$ -	\$ 9,885
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Double Diamond Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	30.400	36.000
Student Support	2.750	3.750
Administrative Support	2.525	2.525
Other Personnel	6.611	5.406

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	65	81
1	90	62
2	88	88
3	74	83
4	86	72
5	92	84
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>495</b>	<b>470</b>
Average Class Size	21.52	19.42

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	495	470
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 242,003	\$ 32,151
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 489	\$ 68
Total Amount of Funding Received to Support Operations	\$ 4,306,357	\$ 4,036,258
Per Pupil Amount of Funding Received to Support Operations	\$ 8,700	\$ 8,588
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,236,806	\$ 3,165,956
Per Pupil Amount of Adjusted Base Received	\$ 6,539	\$ 6,736

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	25	25
Amount Received for EL	\$ 40,806	\$ 32,538
Per Pupil Amount Received for EL	\$ 1,632	\$ 1,302
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	1.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	25	25
Amount Received for At-Risk	\$ -	\$ 82,372
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Michael Inskeep ES

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	31.588	29.338
Student Support	5.713	6.213
Administrative Support	2.675	2.525
Other Personnel	5.805	5.875

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	65	62
1	81	74
2	82	83
3	79	85
4	87	85
5	78	87
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>472</b>	<b>476</b>
Average Class Size	20.52	20.70

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	472	476
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 98,997	\$ 41,099
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 210	\$ 86
Total Amount of Funding Received to Support Operations	\$ 4,376,646	\$ 4,198,655
Per Pupil Amount of Funding Received to Support Operations	\$ 9,273	\$ 8,821
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,106,287	\$ 2,531,364
Per Pupil Amount of Adjusted Base Received	\$ 6,581	\$ 5,318

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	16	16
Amount Received for EL	\$ 13,213	\$ 34,579
Per Pupil Amount Received for EL	\$ 826	\$ 2,161
Number of Teachers Employed to Provide EL Services	0.100	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	12	17
Amount Received for At-Risk	\$ -	\$ 56,013
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Sepulveda Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	31.088	38.775
Student Support	3.288	4.250
Administrative Support	3.525	2.525
Other Personnel	6.705	5.406

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	75	80
1	78	79
2	90	70
3	85	93
4	103	83
5	98	106
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>529</b>	<b>511</b>
Average Class Size	21.86	21.12

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	529	511
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 239,789	\$ 33,198
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 453	\$ 65
Total Amount of Funding Received to Support Operations	\$ 4,861,915	\$ 4,520,763
Per Pupil Amount of Funding Received to Support Operations	\$ 9,191	\$ 8,847
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,570,099	\$ 3,354,252
Per Pupil Amount of Adjusted Base Received	\$ 6,749	\$ 6,564

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	44	44
Amount Received for EL	\$ 45,776	\$ 35,716
Per Pupil Amount Received for EL	\$ 1,040	\$ 812
Number of Teachers Employed to Provide EL Services	0.500	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	7	9
Amount Received for At-Risk	\$ -	\$ 29,654
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Jesse Hall Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	27.550	27.875
Student Support	2.688	3.688
Administrative Support	2.525	2.525
Other Personnel	6.361	5.313

**Professional Development Provided to Teachers**

Elementary Schools: Teachers received professional development by grade level and specialty area, training on using assessment to guide instruction, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	57	65
1	69	58
2	81	71
3	87	84
4	81	88
5	57	85
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>432</b>	<b>451</b>
Average Class Size	19.64	20.50

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	432	451
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 214,258	\$ 29,347
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 496	\$ 65
Total Amount of Funding Received to Support Operations	\$ 4,163,019	\$ 3,908,103
Per Pupil Amount of Funding Received to Support Operations	\$ 9,637	\$ 8,665
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,280,981	\$ 2,939,391
Per Pupil Amount of Adjusted Base Received	\$ 7,595	\$ 6,517

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	17	17
Amount Received for EL	\$ 20,917	\$ 30,595
Per Pupil Amount Received for EL	\$ 1,230	\$ 1,800
Number of Teachers Employed to Provide EL Services	0.250	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	3	13
Amount Received for At-Risk	\$ -	\$ 42,834
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Inspire Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	14.924	15.000
Student Support	3.375	5.625
Administrative Support	4.000	4.500
Other Personnel	1.313	2.813

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	1
7	3	4
8	7	9
9	9	11
10	28	23
11	25	30
12	24	28
<b>The Number of Pupils at the School</b>	<b>96</b>	<b>106</b>
Average Class Size	9.60	10.60

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	96	106
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 114,687	\$ 46,852
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 1,195	\$ 442
Total Amount of Funding Received to Support Operations	\$ 2,734,741	\$ 2,852,796
Per Pupil Amount of Funding Received to Support Operations	\$ 28,487	\$ 26,913
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,023,509	\$ 1,430,803
Per Pupil Amount of Adjusted Base Received	\$ 21,078	\$ 13,498

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	12	12
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 2,658
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	37	72
Amount Received for At-Risk	\$ -	\$ 237,232
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

**Turning Point****Staffing**

<b>Staff Employed at the Public School (Shown in Full-Time Equivalents)</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Instruction	13.250	15.125
Student Support	2.500	3.750
Administrative Support	2.000	2.000
Other Personnel	-	1.250

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

<b>Each Grade Level at the School</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
K	-	-
1	-	-
2	-	-
3	-	1
4	-	2
5	-	2
6	1	3
7	4	2
8	1	2
9	2	4
10	1	4
11	1	5
12	3	7
<b>The Number of Pupils at the School</b>	<b>13</b>	<b>32</b>
Average Class Size	6.50	16.54

**Financial**

	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Pupils Enrolled at the School	13	32
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 88,303	\$ 40,998
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 6,793	\$ 1,281
Total Amount of Funding Received to Support Operations	\$ 1,845,112	\$ 1,750,245
Per Pupil Amount of Funding Received to Support Operations	\$ 141,932	\$ 54,695
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 217,322	\$ 177,485
Per Pupil Amount of Adjusted Base Received	\$ 16,717	\$ 5,546

**Weighted Funding**

<b>English Learners</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of English Learners (EL)	-	-
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

<b>At-Risk</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ -	\$ 6,590
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

<b>Gifted and Talented</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Billinghurst Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	47.149	53.438
Student Support	5.375	6.750
Administrative Support	5.275	5.625
Other Personnel	10.431	9.438

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	223	324
7	208	332
8	217	294
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>648</b>	<b>950</b>
Average Class Size	19.64	27.14

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	648	950
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 309,439	\$ 81,392
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 478	\$ 86
Total Amount of Funding Received to Support Operations	\$ 6,989,698	\$ 6,462,266
Per Pupil Amount of Funding Received to Support Operations	\$ 10,787	\$ 6,802
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,164,954	\$ 4,345,432
Per Pupil Amount of Adjusted Base Received	\$ 7,971	\$ 4,574

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	18	18
Amount Received for EL	\$ 31,005	\$ 31,901
Per Pupil Amount Received for EL	\$ 1,723	\$ 1,772
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	51	61
Amount Received for At-Risk	\$ 15,764	\$ 200,988
Per Pupil Amount Received for At-Risk	\$ 309	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	0.488

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	50	50
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Clayton Pre-A.P. Academy

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	39.750	40.438
Student Support	5.250	7.450
Administrative Support	4.913	4.750
Other Personnel	9.455	9.094

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	321	228
7	294	255
8	314	200
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>929</b>	<b>683</b>
Average Class Size	37.16	27.32

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	929	683
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 478,811	\$ 133,752
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 515	\$ 196
Total Amount of Funding Received to Support Operations	\$ 6,628,819	\$ 6,161,739
Per Pupil Amount of Funding Received to Support Operations	\$ 7,135	\$ 9,022
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,326,189	\$ 3,786,689
Per Pupil Amount of Adjusted Base Received	\$ 4,657	\$ 5,544

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	32	32
Amount Received for EL	\$ 54,194	\$ 128,205
Per Pupil Amount Received for EL	\$ 1,694	\$ 4,006
Number of Teachers Employed to Provide EL Services	0.500	2.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	102	71
Amount Received for At-Risk	\$ 59,067	\$ 233,937
Per Pupil Amount Received for At-Risk	\$ 579	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	58	58
Amount Received for GATE	\$ 650,235	\$ 677,784
Per Pupil GATE Amount	\$ 11,211	\$ 11,686
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Dilworth Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	36.524	42.000
Student Support	4.750	7.250
Administrative Support	5.000	5.000
Other Personnel	10.431	9.406

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	25	240
7	45	193
8	53	205
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>123</b>	<b>638</b>
Average Class Size	5.23	24.54

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	123	638
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 297,519	\$ 89,185
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 2,419	\$ 140
Total Amount of Funding Received to Support Operations	\$ 5,713,427	\$ 5,206,058
Per Pupil Amount of Funding Received to Support Operations	\$ 46,451	\$ 8,160
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,815,668	\$ 3,408,026
Per Pupil Amount of Adjusted Base Received	\$ 31,022	\$ 5,342

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	97	97
Amount Received for EL	\$ 210,547	\$ 376,058
Per Pupil Amount Received for EL	\$ 2,171	\$ 3,877
Number of Teachers Employed to Provide EL Services	2.000	3.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	62	43
Amount Received for At-Risk	\$ -	\$ 141,680
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	0.773

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

**Incline Middle School****Staffing**

<b>Staff Employed at the Public School (Shown in Full-Time Equivalents)</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Instruction	15.875	18.788
Student Support	2.050	3.050
Administrative Support	3.750	3.750
Other Personnel	4.875	5.125

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

<b>Each Grade Level at the School</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	277	47
7	302	26
8	294	43
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>873</b>	<b>116</b>
Average Class Size	72.75	9.67

**Financial**

	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Pupils Enrolled at the School	873	116
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 67,111	\$ 12,799
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 77	\$ 110
Total Amount of Funding Received to Support Operations	\$ 2,899,574	\$ 2,820,239
Per Pupil Amount of Funding Received to Support Operations	\$ 3,321	\$ 24,312
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,413,331	\$ 2,024,693
Per Pupil Amount of Adjusted Base Received	\$ 2,764	\$ 17,454

**Weighted Funding**

<b>English Learners</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of English Learners (EL)	15	15
Amount Received for EL	\$ 61,780	\$ 31,901
Per Pupil Amount Received for EL	\$ 4,119	\$ 2,127
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

<b>At-Risk</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of At-Risk Pupils	1	2
Amount Received for At-Risk	\$ -	\$ 6,590
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	0.161

<b>Gifted and Talented</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

**Mendive Middle School****Staffing**

<b>Staff Employed at the Public School (Shown in Full-Time Equivalents)</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Instruction	43.774	57.425
Student Support	4.438	6.000
Administrative Support	5.000	6.650
Other Personnel	11.212	10.938

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

<b>Each Grade Level at the School</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	300	346
7	267	409
8	286	344
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>853</b>	<b>1,099</b>
Average Class Size	25.85	29.31

**Financial**

	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Pupils Enrolled at the School	853	1,099
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 345,754	\$ 79,816
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 405	\$ 73
Total Amount of Funding Received to Support Operations	\$ 6,800,994	\$ 6,531,220
Per Pupil Amount of Funding Received to Support Operations	\$ 7,973	\$ 5,943
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,243,529	\$ 4,156,811
Per Pupil Amount of Adjusted Base Received	\$ 6,147	\$ 3,782

**Weighted Funding**

<b>English Learners</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of English Learners (EL)	27	27
Amount Received for EL	\$ 36,659	\$ 128,205
Per Pupil Amount Received for EL	\$ 1,358	\$ 4,748
Number of Teachers Employed to Provide EL Services	0.500	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

<b>At-Risk</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of At-Risk Pupils	48	58
Amount Received for At-Risk	\$ 41,868	\$ 191,103
Per Pupil Amount Received for At-Risk	\$ 872	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	0.637

<b>Gifted and Talented</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of Gifted and Talented (GATE) Pupils	19	19
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## O'Brien S.T.E.M. Academy

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	55.972	59.813
Student Support	6.750	7.750
Administrative Support	7.250	7.125
Other Personnel	12.142	14.531

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	367	359
7	348	359
8	344	356
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>1,059</b>	<b>1,074</b>
Average Class Size	25.83	26.85

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,059	1,074
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 225,635	\$ 111,489
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 213	\$ 104
Total Amount of Funding Received to Support Operations	\$ 8,303,371	\$ 8,180,554
Per Pupil Amount of Funding Received to Support Operations	\$ 7,841	\$ 7,617
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,991,276	\$ 4,696,067
Per Pupil Amount of Adjusted Base Received	\$ 5,657	\$ 4,373

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	135	135
Amount Received for EL	\$ 378,997	\$ 599,453
Per Pupil Amount Received for EL	\$ 2,807	\$ 4,440
Number of Teachers Employed to Provide EL Services	3.000	5.170
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	146	116
Amount Received for At-Risk	\$ 94,859	\$ 382,207
Per Pupil Amount Received for At-Risk	\$ 650	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Pine Middle School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	45.674	46.000
Student Support	4.750	5.325
Administrative Support	4.750	5.425
Other Personnel	12.986	13.969

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	205	319
7	184	246
8	179	261
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>568</b>	<b>826</b>
Average Class Size	18.32	26.65

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	568	826
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 463,621	\$ 157,673
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 816	\$ 191
Total Amount of Funding Received to Support Operations	\$ 6,899,362	\$ 6,813,037
Per Pupil Amount of Funding Received to Support Operations	\$ 12,147	\$ 8,248
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,695,271	\$ 4,581,433
Per Pupil Amount of Adjusted Base Received	\$ 8,266	\$ 5,547

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	159	159
Amount Received for EL	\$ 257,343	\$ 604,181
Per Pupil Amount Received for EL	\$ 1,619	\$ 3,800
Number of Teachers Employed to Provide EL Services	2.000	6.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	76	63
Amount Received for At-Risk	\$ -	\$ 207,578
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	0.575
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	64	64
Amount Received for GATE	\$ 365,959	\$ 358,592
Per Pupil GATE Amount	\$ 5,718	\$ 5,603
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Sparks Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	35.625	36.500
Student Support	3.750	5.750
Administrative Support	5.625	5.000
Other Personnel	10.282	12.125

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	191	194
7	202	193
8	217	201
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>610</b>	<b>588</b>
Average Class Size	24.40	23.52

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	610	588
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 270,675	\$ 73,306
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 444	\$ 125
Total Amount of Funding Received to Support Operations	\$ 5,480,323	\$ 5,488,778
Per Pupil Amount of Funding Received to Support Operations	\$ 8,984	\$ 9,335
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,823,311	\$ 3,572,121
Per Pupil Amount of Adjusted Base Received	\$ 6,268	\$ 6,075

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	192	192
Amount Received for EL	\$ 364,997	\$ 639,678
Per Pupil Amount Received for EL	\$ 1,901	\$ 3,332
Number of Teachers Employed to Provide EL Services	3.000	6.750
Number of Staff Employed to Provide Support to EL	1.000	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	42	44
Amount Received for At-Risk	\$ 78,113	\$ 144,975
Per Pupil Amount Received for At-Risk	\$ 1,860	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

**Swope Middle School****Staffing**

<b>Staff Employed at the Public School (Shown in Full-Time Equivalents)</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Instruction	45.000	47.738
Student Support	5.250	7.550
Administrative Support	6.875	6.875
Other Personnel	10.406	10.250

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

<b>Each Grade Level at the School</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	286	352
7	313	376
8	311	305
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>910</b>	<b>1,033</b>
Average Class Size	27.58	30.38

**Financial**

	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Pupils Enrolled at the School	910	1,033
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 186,832	\$ 81,636
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 205	\$ 79
Total Amount of Funding Received to Support Operations	\$ 6,734,237	\$ 6,671,868
Per Pupil Amount of Funding Received to Support Operations	\$ 7,400	\$ 6,459
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,004,374	\$ 4,223,879
Per Pupil Amount of Adjusted Base Received	\$ 5,499	\$ 4,089

**Weighted Funding**

<b>English Learners</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of English Learners (EL)	60	60
Amount Received for EL	\$ 95,872	\$ 185,224
Per Pupil Amount Received for EL	\$ 1,598	\$ 3,087
Number of Teachers Employed to Provide EL Services	1.000	1.651
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

<b>At-Risk</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of At-Risk Pupils	65	59
Amount Received for At-Risk	\$ 62,201	\$ 194,398
Per Pupil Amount Received for At-Risk	\$ 957	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

<b>Gifted and Talented</b>	<b>2024 (Actual)</b>	<b>2025 (Budgeted)</b>
Number of Gifted and Talented (GATE) Pupils	159	159
Amount Received for GATE	\$ 800,845	\$ 813,669
Per Pupil GATE Amount	\$ 5,037	\$ 5,117
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Traner Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	35.649	36.000
Student Support	4.613	7.113
Administrative Support	4.750	5.000
Other Personnel	9.899	11.250

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	188	169
7	199	192
8	203	175
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>590</b>	<b>536</b>
Average Class Size	26.22	24.93

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	590	536
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 251,713	\$ 77,175
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 427	\$ 144
Total Amount of Funding Received to Support Operations	\$ 5,306,149	\$ 5,335,530
Per Pupil Amount of Funding Received to Support Operations	\$ 8,993	\$ 9,954
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,695,929	\$ 3,077,451
Per Pupil Amount of Adjusted Base Received	\$ 6,264	\$ 5,742

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	95	95
Amount Received for EL	\$ 129,161	\$ 360,782
Per Pupil Amount Received for EL	\$ 1,360	\$ 3,798
Number of Teachers Employed to Provide EL Services	1.000	3.450
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	112	88
Amount Received for At-Risk	\$ 39,077	\$ 289,950
Per Pupil Amount Received for At-Risk	\$ 349	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Vaughn Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	33.323	37.050
Student Support	6.750	8.350
Administrative Support	5.000	5.000
Other Personnel	10.024	10.000

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	271	192
7	256	181
8	279	165
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>806</b>	<b>538</b>
Average Class Size	32.24	22.42

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	806	538
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 251,936	\$ 128,449
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 313	\$ 239
Total Amount of Funding Received to Support Operations	\$ 5,349,673	\$ 5,503,373
Per Pupil Amount of Funding Received to Support Operations	\$ 6,637	\$ 10,229
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,847,113	\$ 3,763,268
Per Pupil Amount of Adjusted Base Received	\$ 4,773	\$ 6,995

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	123	123
Amount Received for EL	\$ 150,156	\$ 303,204
Per Pupil Amount Received for EL	\$ 1,221	\$ 2,465
Number of Teachers Employed to Provide EL Services	2.000	3.525
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	105	141
Amount Received for At-Risk	\$ 73,355	\$ 464,579
Per Pupil Amount Received for At-Risk	\$ 699	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Shaw Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	38.099	43.800
Student Support	3.750	5.550
Administrative Support	5.000	4.750
Other Personnel	10.931	10.656

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	259	239
7	246	281
8	244	269
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>749</b>	<b>789</b>
Average Class Size	26.75	26.66

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	749	789
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 174,461	\$ 50,740
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 233	\$ 64
Total Amount of Funding Received to Support Operations	\$ 5,856,733	\$ 5,658,073
Per Pupil Amount of Funding Received to Support Operations	\$ 7,819	\$ 7,171
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,573,098	\$ 3,761,739
Per Pupil Amount of Adjusted Base Received	\$ 6,106	\$ 4,768

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	7	7
Amount Received for EL	\$ 47,031	\$ 87,604
Per Pupil Amount Received for EL	\$ 6,719	\$ 12,515
Number of Teachers Employed to Provide EL Services	0.500	0.650
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	27	29
Amount Received for At-Risk	\$ 33,227	\$ 95,552
Per Pupil Amount Received for At-Risk	\$ 1,231	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	19	19
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Depoali Middle School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	41.524	49.488
Student Support	4.550	6.550
Administrative Support	5.250	5.275
Other Personnel	11.462	12.125

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	317	211
7	311	297
8	284	325
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>912</b>	<b>833</b>
Average Class Size	29.42	25.24

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	912	833
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 571,827	\$ 91,713
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 627	\$ 110
Total Amount of Funding Received to Support Operations	\$ 6,991,966	\$ 6,141,636
Per Pupil Amount of Funding Received to Support Operations	\$ 7,667	\$ 7,373
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,211,798	\$ 4,249,293
Per Pupil Amount of Adjusted Base Received	\$ 5,715	\$ 5,101

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	22	22
Amount Received for EL	\$ 42,426	\$ 31,901
Per Pupil Amount Received for EL	\$ 1,928	\$ 1,450
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	35	42
Amount Received for At-Risk	\$ 50,620	\$ 138,385
Per Pupil Amount Received for At-Risk	\$ 1,446	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	30	30
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Cold Springs Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	31.375	38.350
Student Support	3.750	5.013
Administrative Support	4.750	4.750
Other Personnel	12.267	11.906

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	364	204
7	312	235
8	324	216
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>1,000</b>	<b>655</b>
Average Class Size	41.67	27.29

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,000	655
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 127,188	\$ 50,449
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 127	\$ 77
Total Amount of Funding Received to Support Operations	\$ 5,017,514	\$ 5,234,181
Per Pupil Amount of Funding Received to Support Operations	\$ 5,018	\$ 7,991
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,716,200	\$ 3,404,099
Per Pupil Amount of Adjusted Base Received	\$ 3,716	\$ 5,197

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	30	30
Amount Received for EL	\$ 46,064	\$ 130,885
Per Pupil Amount Received for EL	\$ 1,535	\$ 4,363
Number of Teachers Employed to Provide EL Services	0.500	1.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	44	37
Amount Received for At-Risk	\$ 24,896	\$ 121,911
Per Pupil Amount Received for At-Risk	\$ 566	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	16	16
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Desert Skies Middle School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	48.847	51.100
Student Support	5.938	7.750
Administrative Support	5.525	6.525
Other Personnel	15.331	16.081

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	192	323
7	191	299
8	205	322
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>588</b>	<b>944</b>
Average Class Size	16.33	26.22

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	588	944
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 288,358	\$ 142,883
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 490	\$ 151
Total Amount of Funding Received to Support Operations	\$ 7,465,798	\$ 7,462,989
Per Pupil Amount of Funding Received to Support Operations	\$ 12,697	\$ 7,906
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,275,907	\$ 4,993,617
Per Pupil Amount of Adjusted Base Received	\$ 8,973	\$ 5,290

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	162	162
Amount Received for EL	\$ 335,225	\$ 505,661
Per Pupil Amount Received for EL	\$ 2,069	\$ 3,121
Number of Teachers Employed to Provide EL Services	3.000	4.400
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	136	98
Amount Received for At-Risk	\$ 33,400	\$ 322,899
Per Pupil Amount Received for At-Risk	\$ 246	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	11	11
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Marce Herz Middle School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	41.149	46.563
Student Support	3.750	5.813
Administrative Support	5.275	5.625
Other Personnel	12.431	11.156

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	38	-
1	56	-
2	47	-
3	50	-
4	47	-
5	49	-
6	49	351
7	41	304
8	34	283
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>411</b>	<b>938</b>
Average Class Size	13.26	29.31

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	411	938
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 186,025	\$ 89,728
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 453	\$ 96
Total Amount of Funding Received to Support Operations	\$ 6,205,581	\$ 6,041,152
Per Pupil Amount of Funding Received to Support Operations	\$ 15,099	\$ 6,440
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,184,152	\$ 4,397,761
Per Pupil Amount of Adjusted Base Received	\$ 12,614	\$ 4,688

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	11	11
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 2,900
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	32	23
Amount Received for At-Risk	\$ 54,986	\$ 75,782
Per Pupil Amount Received for At-Risk	\$ 1,718	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	79	79
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Sky Ranch Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	63.313	61.475
Student Support	6.550	6.950
Administrative Support	6.875	6.875
Other Personnel	14.049	12.750

**Professional Development Provided to Teachers**

Middle Schools: Teachers received professional development on all their specific content areas, using the online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, using the Canvas platform, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	453	338
7	432	368
8	451	389
9	-	-
10	-	-
11	-	-
12	-	-
<b>The Number of Pupils at the School</b>	<b>1,336</b>	<b>1,095</b>
Average Class Size	29.04	26.71

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,336	1,095
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 233,235	\$ 102,668
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 175	\$ 94
Total Amount of Funding Received to Support Operations	\$ 9,526,363	\$ 9,279,353
Per Pupil Amount of Funding Received to Support Operations	\$ 7,131	\$ 8,474
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 7,116,750	\$ 6,330,195
Per Pupil Amount of Adjusted Base Received	\$ 5,327	\$ 5,781

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	39	39
Amount Received for EL	\$ 47,031	\$ 132,631
Per Pupil Amount Received for EL	\$ 1,206	\$ 3,401
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	50	53
Amount Received for At-Risk	\$ 36,780	\$ 174,629
Per Pupil Amount Received for At-Risk	\$ 736	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	0.235

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	107	107
Amount Received for GATE	\$ 564,154	\$ 571,106
Per Pupil GATE Amount	\$ 5,272	\$ 5,337
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



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Galena High School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	58.597	67.938
Student Support	7.188	11.150
Administrative Support	8.750	9.375
Other Personnel	14.125	15.250

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	362	367
10	319	353
11	314	313
12	288	305
<b>The Number of Pupils at the School</b>	<b>1,283</b>	<b>1,338</b>
Average Class Size	28.83	28.47

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,283	1,338
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 123,688	\$ 117,214
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 96	\$ 88
Total Amount of Funding Received to Support Operations	\$ 9,007,941	\$ 8,987,538
Per Pupil Amount of Funding Received to Support Operations	\$ 7,021	\$ 6,717
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 7,684,655	\$ 6,587,508
Per Pupil Amount of Adjusted Base Received	\$ 5,990	\$ 4,923

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	19	19
Amount Received for EL	\$ 62,796	\$ 31,901
Per Pupil Amount Received for EL	\$ 3,305	\$ 1,679
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	26	53
Amount Received for At-Risk	\$ 135,505	\$ 174,629
Per Pupil Amount Received for At-Risk	\$ 5,212	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Hug High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	115.160	130.488
Student Support	12.750	12.750
Administrative Support	13.875	14.750
Other Personnel	25.313	27.844

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	516	458
10	611	510
11	500	586
12	480	483
<b>The Number of Pupils at the School</b>	<b>2,107</b>	<b>2,037</b>
Average Class Size	27.54	28.69

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	2,107	2,037
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 234,471	\$ 242,083
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 111	\$ 119
Total Amount of Funding Received to Support Operations	\$ 16,851,330	\$ 17,190,057
Per Pupil Amount of Funding Received to Support Operations	\$ 7,998	\$ 8,439
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 12,013,525	\$ 10,362,611
Per Pupil Amount of Adjusted Base Received	\$ 5,702	\$ 5,087

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	400	400
Amount Received for EL	\$ 849,060	\$ 1,412,997
Per Pupil Amount Received for EL	\$ 2,123	\$ 3,532
Number of Teachers Employed to Provide EL Services	7.500	12.500
Number of Staff Employed to Provide Support to EL	-	4.375
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	2.000

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	286	318
Amount Received for At-Risk	\$ 196,666	\$ 1,047,774
Per Pupil Amount Received for At-Risk	\$ 688	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	74	74
Amount Received for GATE	\$ 454,521	\$ 465,481
Per Pupil GATE Amount	\$ 6,142	\$ 6,290
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Incline High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	25.188	27.263
Student Support	10.436	12.075
Administrative Support	6.313	7.063
Other Personnel	8.875	9.125

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	70	73
10	71	69
11	82	67
12	77	77
<b>The Number of Pupils at the School</b>	<b>300</b>	<b>286</b>
Average Class Size	15.79	15.05

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	300	286
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 111,107	\$ 88,437
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 370	\$ 309
Total Amount of Funding Received to Support Operations	\$ 22,992,312	\$ 6,821,332
Per Pupil Amount of Funding Received to Support Operations	\$ 76,641	\$ 23,851
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,047,464	\$ 3,518,670
Per Pupil Amount of Adjusted Base Received	\$ 13,492	\$ 12,303

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	18	18
Amount Received for EL	\$ 61,449	\$ 78,603
Per Pupil Amount Received for EL	\$ 3,414	\$ 4,367
Number of Teachers Employed to Provide EL Services	0.500	0.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.750

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	8	14
Amount Received for At-Risk	\$ 117,560	\$ 46,128
Per Pupil Amount Received for At-Risk	\$ 14,695	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	0.409
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## McQueen High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	81.449	93.038
Student Support	8.950	12.075
Administrative Support	10.675	10.675
Other Personnel	15.813	17.125

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	450	433
10	450	430
11	450	421
12	390	441
<b>The Number of Pupils at the School</b>	<b>1,740</b>	<b>1,725</b>
Average Class Size	28.76	28.44

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,740	1,725
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 136,086	\$ 130,005
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 78	\$ 75
Total Amount of Funding Received to Support Operations	\$ 12,165,123	\$ 11,917,633
Per Pupil Amount of Funding Received to Support Operations	\$ 6,991	\$ 6,909
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,167,398	\$ 8,355,736
Per Pupil Amount of Adjusted Base Received	\$ 5,843	\$ 4,844

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	61	61
Amount Received for EL	\$ 138,101	\$ 174,092
Per Pupil Amount Received for EL	\$ 2,264	\$ 2,854
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	90	103
Amount Received for At-Risk	\$ 121,018	\$ 339,373
Per Pupil Amount Received for At-Risk	\$ 1,345	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	60	60
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Reed High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	100.188	116.538
Student Support	9.675	11.675
Administrative Support	12.375	11.375
Other Personnel	18.875	16.125

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	540	531
10	554	512
11	539	525
12	502	499
<b>The Number of Pupils at the School</b>	<b>2,135</b>	<b>2,067</b>
Average Class Size	29.86	29.52

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	2,135	2,067
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 647,246	\$ 171,591
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 303	\$ 83
Total Amount of Funding Received to Support Operations	\$ 14,983,667	\$ 13,980,670
Per Pupil Amount of Funding Received to Support Operations	\$ 7,018	\$ 6,764
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 11,704,440	\$ 10,301,862
Per Pupil Amount of Adjusted Base Received	\$ 5,482	\$ 4,984

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	62	62
Amount Received for EL	\$ 107,440	\$ 252,805
Per Pupil Amount Received for EL	\$ 1,733	\$ 4,077
Number of Teachers Employed to Provide EL Services	1.000	2.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	165	215
Amount Received for At-Risk	\$ 136,201	\$ 708,401
Per Pupil Amount Received for At-Risk	\$ 825	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	15	15
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Reno High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	78.074	84.205
Student Support	9.250	11.982
Administrative Support	11.750	10.688
Other Personnel	15.156	17.625

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	474	478
10	435	440
11	455	417
12	408	417
<b>The Number of Pupils at the School</b>	<b>1,772</b>	<b>1,752</b>
Average Class Size	29.05	29.09

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,772	1,752
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 210,505	\$ 138,573
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 119	\$ 79
Total Amount of Funding Received to Support Operations	\$ 12,472,933	\$ 12,173,452
Per Pupil Amount of Funding Received to Support Operations	\$ 7,039	\$ 6,948
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,727,424	\$ 9,575,900
Per Pupil Amount of Adjusted Base Received	\$ 6,054	\$ 5,466

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	75	75
Amount Received for EL	\$ 101,798	\$ 222,006
Per Pupil Amount Received for EL	\$ 1,357	\$ 2,960
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	99	131
Amount Received for At-Risk	\$ 121,675	\$ 431,630
Per Pupil Amount Received for At-Risk	\$ 1,229	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	14	14
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Sparks High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	72.297	78.750
Student Support	7.750	12.750
Administrative Support	10.750	10.500
Other Personnel	14.750	16.875

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	317	292
10	305	308
11	360	293
12	296	339
<b>The Number of Pupils at the School</b>	<b>1,278</b>	<b>1,232</b>
Average Class Size	27.19	26.16

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,278	1,232
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 281,130	\$ 186,605
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 220	\$ 151
Total Amount of Funding Received to Support Operations	\$ 10,715,876	\$ 10,712,826
Per Pupil Amount of Funding Received to Support Operations	\$ 8,385	\$ 8,695
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 8,233,573	\$ 7,090,081
Per Pupil Amount of Adjusted Base Received	\$ 6,443	\$ 5,755

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	255	255
Amount Received for EL	\$ 449,593	\$ 697,301
Per Pupil Amount Received for EL	\$ 1,763	\$ 2,735
Number of Teachers Employed to Provide EL Services	4.500	8.000
Number of Staff Employed to Provide Support to EL	-	2.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	167	167
Amount Received for At-Risk	\$ 171,241	\$ 550,246
Per Pupil Amount Received for At-Risk	\$ 1,025	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Innovations High School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	15.049	14.000
Student Support	2.688	3.688
Administrative Support	3.000	3.000
Other Personnel	2.531	3.981

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	18	17
10	36	34
11	32	31
12	41	40
<b>The Number of Pupils at the School</b>	<b>127</b>	<b>122</b>
Average Class Size	10.58	9.57

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	127	122
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 181,150	\$ 85,743
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 1,426	\$ 703
Total Amount of Funding Received to Support Operations	\$ 2,401,934	\$ 2,607,699
Per Pupil Amount of Funding Received to Support Operations	\$ 18,913	\$ 21,375
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,024,008	\$ 1,677,038
Per Pupil Amount of Adjusted Base Received	\$ 15,937	\$ 13,746

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	2	2
Amount Received for EL	\$ -	\$ 31,901
Per Pupil Amount Received for EL	\$ -	\$ 15,950
Number of Teachers Employed to Provide EL Services	-	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	33	42
Amount Received for At-Risk	\$ -	\$ 138,385
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-



## Wooster High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	87.549	96.238
Student Support	8.750	12.750
Administrative Support	12.000	11.750
Other Personnel	19.031	18.406

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	348	323
10	404	347
11	357	383
12	365	347
<b>The Number of Pupils at the School</b>	<b>1,474</b>	<b>1,400</b>
Average Class Size	25.20	25.60

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,474	1,400
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 584,630	\$ 262,558
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 397	\$ 188
Total Amount of Funding Received to Support Operations	\$ 13,179,175	\$ 13,216,702
Per Pupil Amount of Funding Received to Support Operations	\$ 8,941	\$ 9,441
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 9,811,811	\$ 8,228,733
Per Pupil Amount of Adjusted Base Received	\$ 6,657	\$ 5,878

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	344	344
Amount Received for EL	\$ 726,375	\$ 1,222,670
Per Pupil Amount Received for EL	\$ 2,112	\$ 3,554
Number of Teachers Employed to Provide EL Services	6.000	9.250
Number of Staff Employed to Provide Support to EL	-	3.500
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	208	171
Amount Received for At-Risk	\$ 90,026	\$ 563,426
Per Pupil Amount Received for At-Risk	\$ 433	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	17	17
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## North Star Online School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	24.750	27.438
Student Support	3.500	2.600
Administrative Support	4.500	4.500
Other Personnel	0.640	0.875

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	11	11
1	13	11
2	28	25
3	19	18
4	22	19
5	29	28
6	46	44
7	51	54
8	81	81
9	45	45
10	73	73
11	114	115
12	104	110
<b>The Number of Pupils at the School</b>	<b>636</b>	<b>634</b>
Average Class Size	35.33	39.63

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	636	634
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 258,636	\$ 201,929
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 407	\$ 319
Total Amount of Funding Received to Support Operations	\$ 4,146,169	\$ 4,137,204
Per Pupil Amount of Funding Received to Support Operations	\$ 6,519	\$ 6,526
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,229,584	\$ 2,978,111
Per Pupil Amount of Adjusted Base Received	\$ 5,078	\$ 4,697

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	22	22
Amount Received for EL	\$ 1,501	\$ 31,901
Per Pupil Amount Received for EL	\$ 68	\$ 1,450
Number of Teachers Employed to Provide EL Services	0.015	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	43	115
Amount Received for At-Risk	\$ -	\$ 378,912
Per Pupil Amount Received for At-Risk	\$ -	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	25	25
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## TMCC Magnet High School Prgm

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	8.924	7.875
Student Support	1.000	2.000
Administrative Support	2.500	2.500
Other Personnel	0.015	0.250

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	-	-
10	50	48
11	99	97
12	90	95
<b>The Number of Pupils at the School</b>	<b>239</b>	<b>240</b>
Average Class Size	39.83	40.00

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	239	240
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 55,607	\$ 16,616
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 233	\$ 69
Total Amount of Funding Received to Support Operations	\$ 2,027,372	\$ 2,006,815
Per Pupil Amount of Funding Received to Support Operations	\$ 8,483	\$ 8,362
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,847,150	\$ 1,606,441
Per Pupil Amount of Adjusted Base Received	\$ 7,729	\$ 6,694

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	1	1
Amount Received for EL	\$ 1,501	\$ 55,762
Per Pupil Amount Received for EL	\$ 1,501	\$ 55,762
Number of Teachers Employed to Provide EL Services	0.015	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	26	26
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Academy of Arts, Careers, Tech

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	28.500	28.500
Student Support	4.550	4.550
Administrative Support	4.675	4.675
Other Personnel	6.863	7.063

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	166	153
10	150	152
11	136	136
12	101	126
<b>The Number of Pupils at the School</b>	<b>553</b>	<b>567</b>
Average Class Size	20.87	21.39

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	553	567
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 177,827	\$ 120,796
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 322	\$ 213
Total Amount of Funding Received to Support Operations	\$ 4,935,952	\$ 5,084,563
Per Pupil Amount of Funding Received to Support Operations	\$ 8,926	\$ 8,971
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,498,504	\$ 3,858,208
Per Pupil Amount of Adjusted Base Received	\$ 8,135	\$ 6,807

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	15	15
Amount Received for EL	\$ 5,005	\$ 33,108
Per Pupil Amount Received for EL	\$ 334	\$ 2,207
Number of Teachers Employed to Provide EL Services	0.050	0.250
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	2	4
Amount Received for At-Risk	\$ 136,223	\$ 13,180
Per Pupil Amount Received for At-Risk	\$ 68,111	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	0.100
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	15	15
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

## Spanish Springs High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	93.424	106.363
Student Support	8.350	11.750
Administrative Support	11.250	12.250
Other Personnel	19.813	19.031

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	540	589
10	537	527
11	508	515
12	473	498
<b>The Number of Pupils at the School</b>	<b>2,058</b>	<b>2,129</b>
Average Class Size	28.99	29.38

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	2,058	2,129
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 342,149	\$ 191,172
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 166	\$ 90
Total Amount of Funding Received to Support Operations	\$ 14,682,616	\$ 14,262,922
Per Pupil Amount of Funding Received to Support Operations	\$ 7,134	\$ 6,699
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 12,263,405	\$ 10,964,161
Per Pupil Amount of Adjusted Base Received	\$ 5,959	\$ 5,150

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	50	50
Amount Received for EL	\$ 109,128	\$ 172,474
Per Pupil Amount Received for EL	\$ 2,183	\$ 3,449
Number of Teachers Employed to Provide EL Services	1.000	1.250
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	87	101
Amount Received for At-Risk	\$ 39,446	\$ 332,784
Per Pupil Amount Received for At-Risk	\$ 453	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	35	35
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

North Valleys High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	111.925	130.156
Student Support	9.750	12.750
Administrative Support	12.375	12.625
Other Personnel	19.813	21.625

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

Demographics

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	597	562
10	582	585
11	612	565
12	527	569
<b>The Number of Pupils at the School</b>	<b>2,318</b>	<b>2,281</b>
Average Class Size	27.76	28.69

Financial

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	2,318	2,281
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 223,534	\$ 222,838
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 96	\$ 98
Total Amount of Funding Received to Support Operations	\$ 15,718,099	\$ 15,769,110
Per Pupil Amount of Funding Received to Support Operations	\$ 6,781	\$ 6,913
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 12,638,599	\$ 11,040,313
Per Pupil Amount of Adjusted Base Received	\$ 5,452	\$ 4,840

Weighted Funding

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	239	239
Amount Received for EL	\$ 438,271	\$ 687,733
Per Pupil Amount Received for EL	\$ 1,834	\$ 2,878
Number of Teachers Employed to Provide EL Services	5.000	7.000
Number of Staff Employed to Provide Support to EL	-	2.625
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	240	309
Amount Received for At-Risk	\$ 83,317	\$ 1,018,120
Per Pupil Amount Received for At-Risk	\$ 347	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	1.000	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	15	15
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Damonte Ranch High School

**Staffing**

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2024 (Actual)	2025 (Budgeted)
Instruction	86.049	87.713
Student Support	7.750	10.350
Administrative Support	10.750	11.000
Other Personnel	18.688	19.656

**Professional Development Provided to Teachers**

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, EL instructional practices, and leadership.

**Demographics**

Each Grade Level at the School	2024 (Actual)	2025 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	432	442
10	460	425
11	478	453
12	425	455
<b>The Number of Pupils at the School</b>	<b>1,795</b>	<b>1,775</b>
Average Class Size	28.27	29.42

**Financial**

	2024 (Actual)	2025 (Budgeted)
Pupils Enrolled at the School	1,795	1,775
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 184,374	\$ 167,123
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 103	\$ 94
Total Amount of Funding Received to Support Operations	\$ 12,479,270	\$ 12,236,248
Per Pupil Amount of Funding Received to Support Operations	\$ 6,952	\$ 6,894
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,545,505	\$ 9,796,351
Per Pupil Amount of Adjusted Base Received	\$ 5,875	\$ 5,519

**Weighted Funding**

English Learners	2024 (Actual)	2025 (Budgeted)
Number of English Learners (EL)	94	94
Amount Received for EL	\$ 201,296	\$ 358,702
Per Pupil Amount Received for EL	\$ 2,141	\$ 3,816
Number of Teachers Employed to Provide EL Services	2.000	2.500
Number of Staff Employed to Provide Support to EL	-	0.875
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.250

At-Risk	2024 (Actual)	2025 (Budgeted)
Number of At-Risk Pupils	129	156
Amount Received for At-Risk	\$ 49,765	\$ 514,002
Per Pupil Amount Received for At-Risk	\$ 386	\$ 3,295
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	2.000

Gifted and Talented	2024 (Actual)	2025 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-